



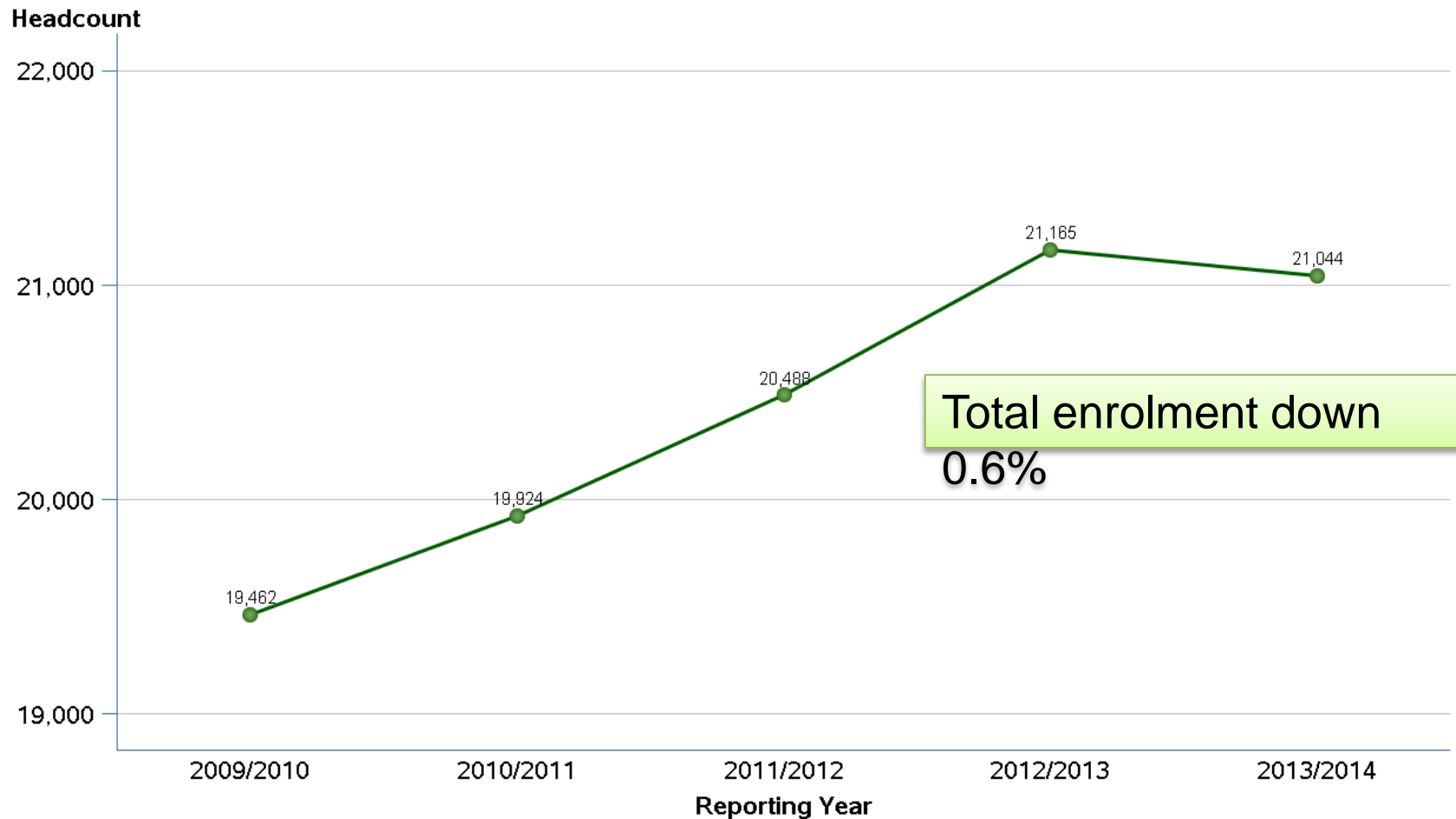
Enrolment report

Fall 2013 and Winter 2014 Terms



Total Enrolment

Fall Term



Total Enrolment

Winter Term

Headcount

22,000

21,000

20,000

19,000

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

Reporting Year

19,125

19,606

19,886

20,347

20,305

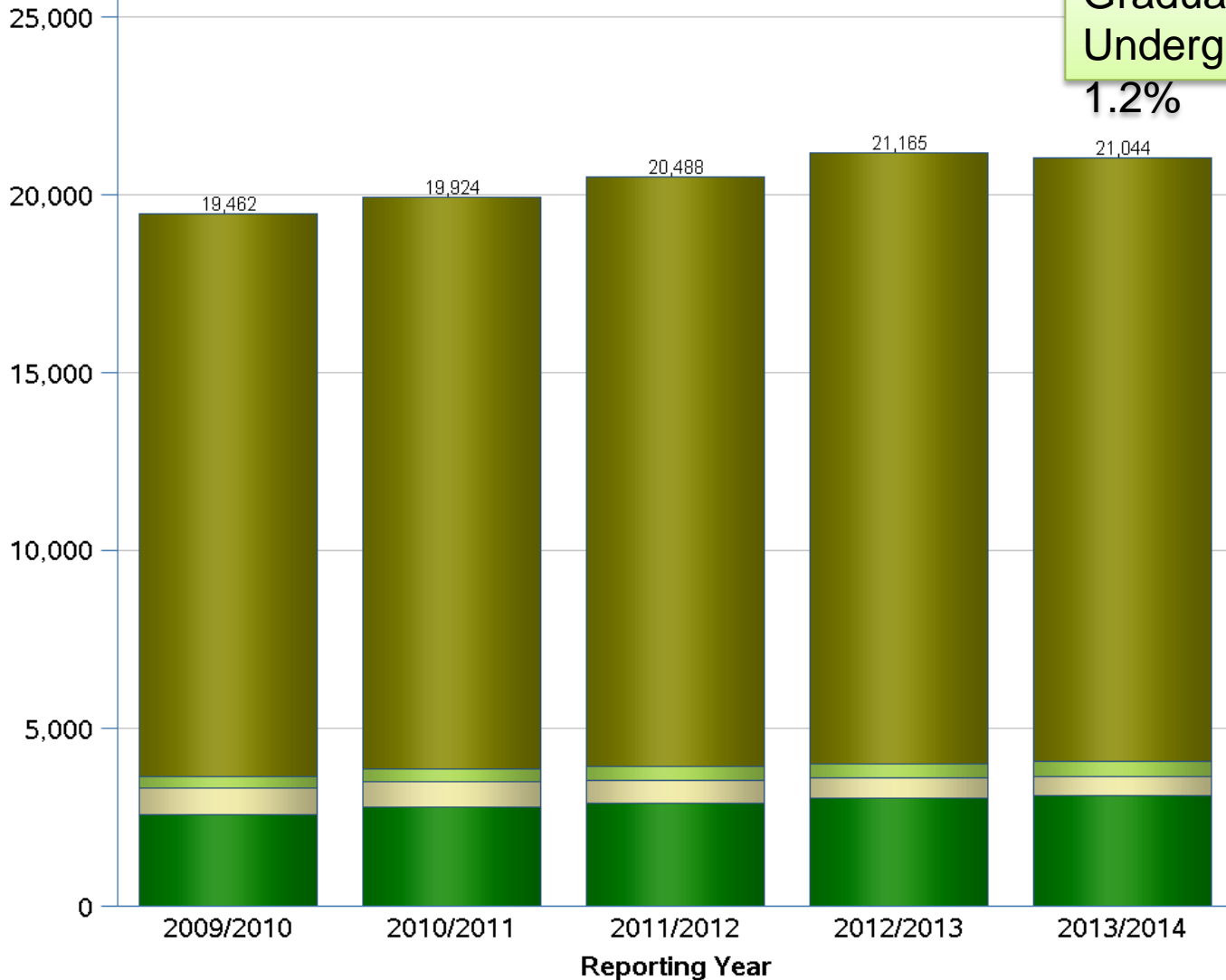
Total enrolment down 0.2%



Total Enrolment

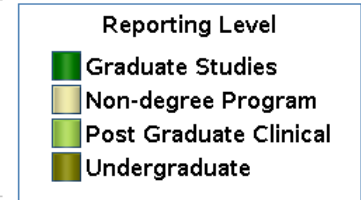
Fall Term

Headcount



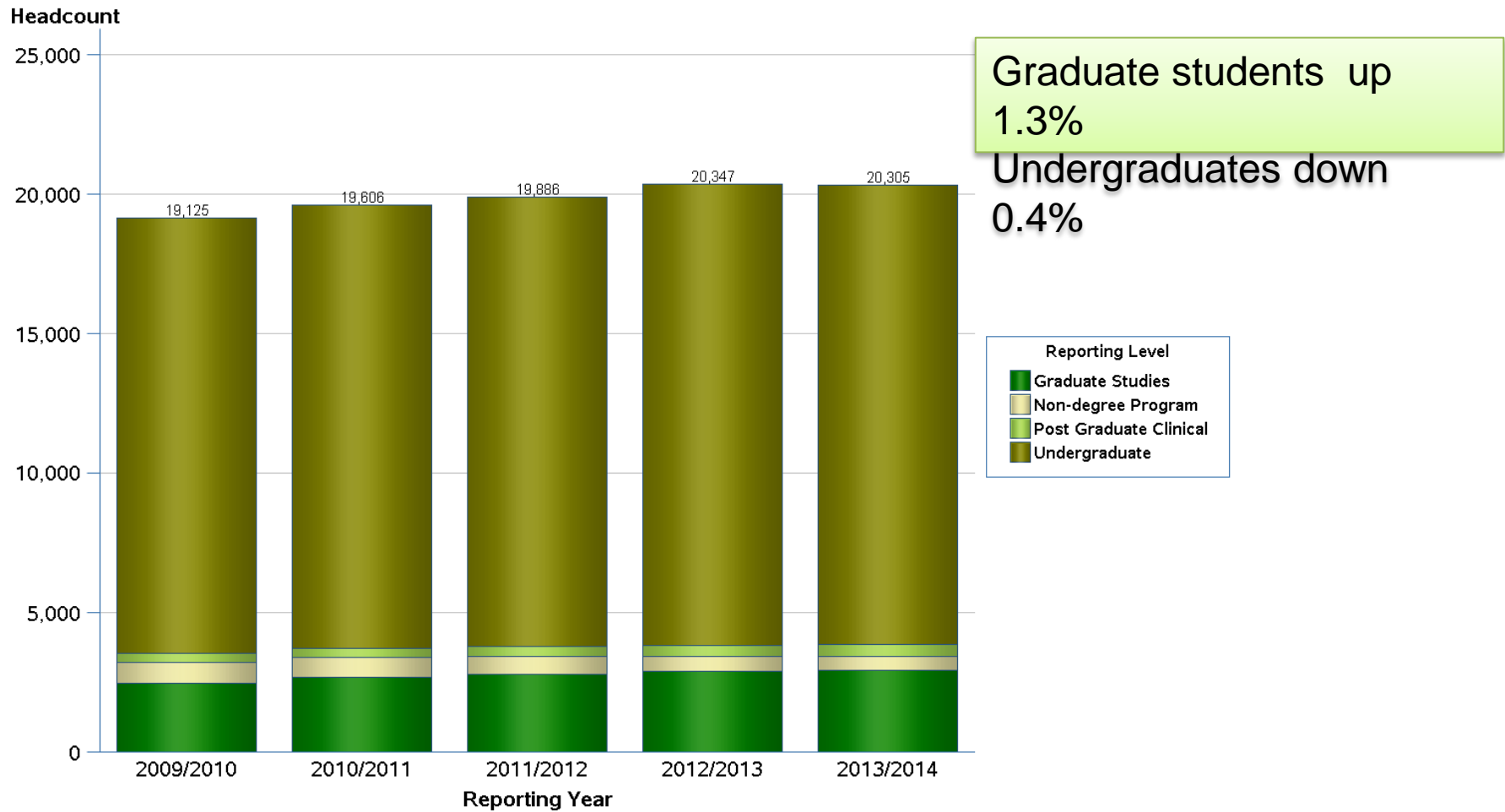
Graduate students up 3.2%
Undergraduates down

1.2%



Total Enrolment

Winter Term

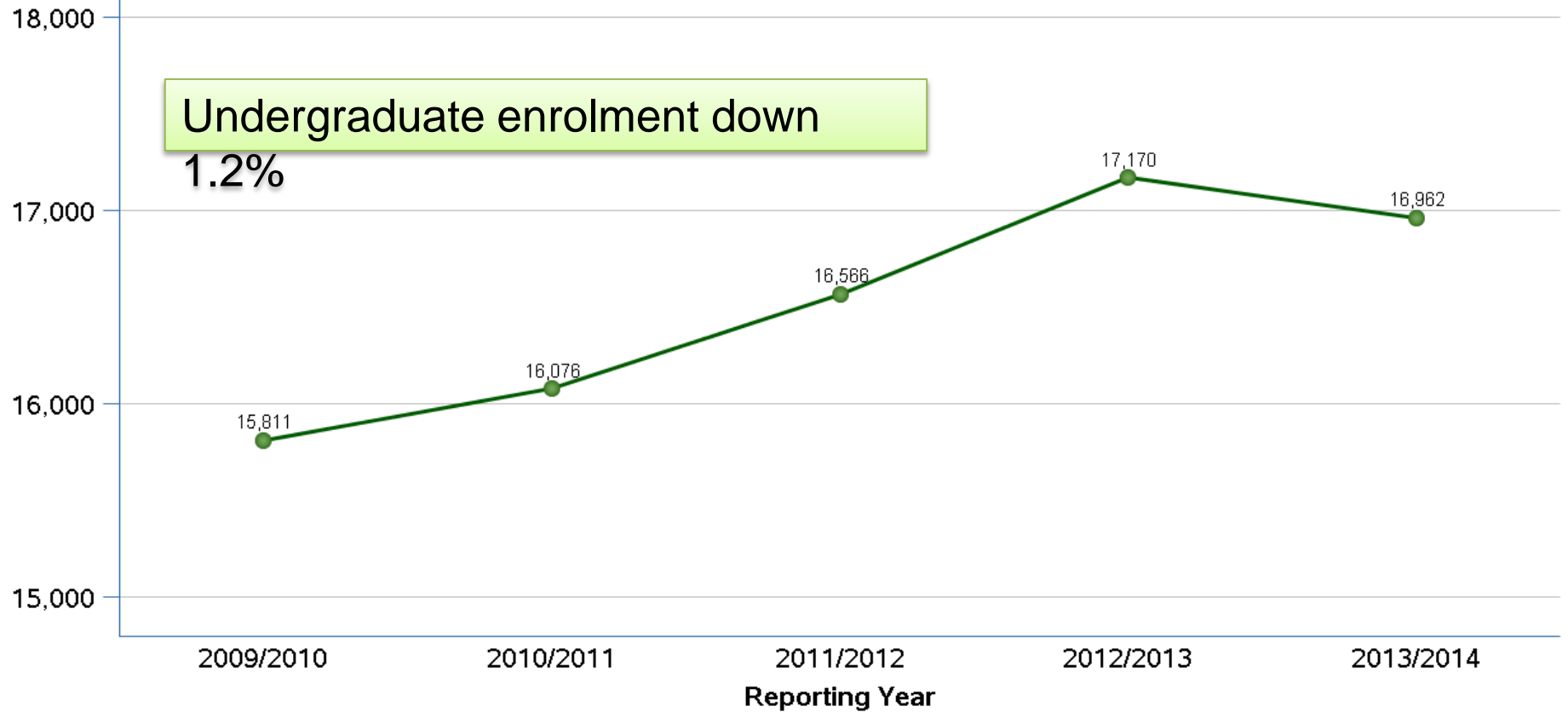


Fall Term Enrolment

Undergraduate

Headcount

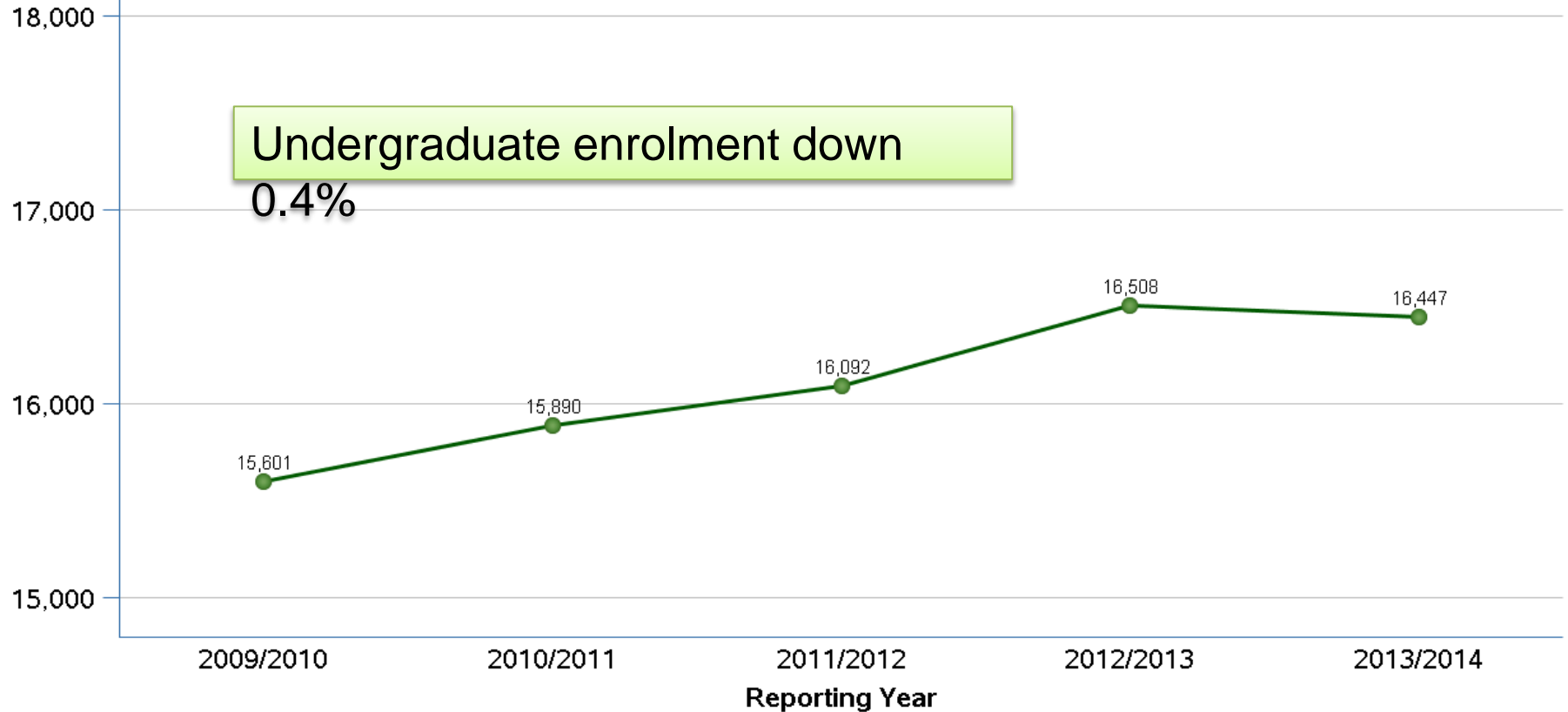
Undergraduate enrolment down
1.2%



Winter Term Enrolment

Undergraduate


Headcount



Undergraduate enrolment down
0.4%

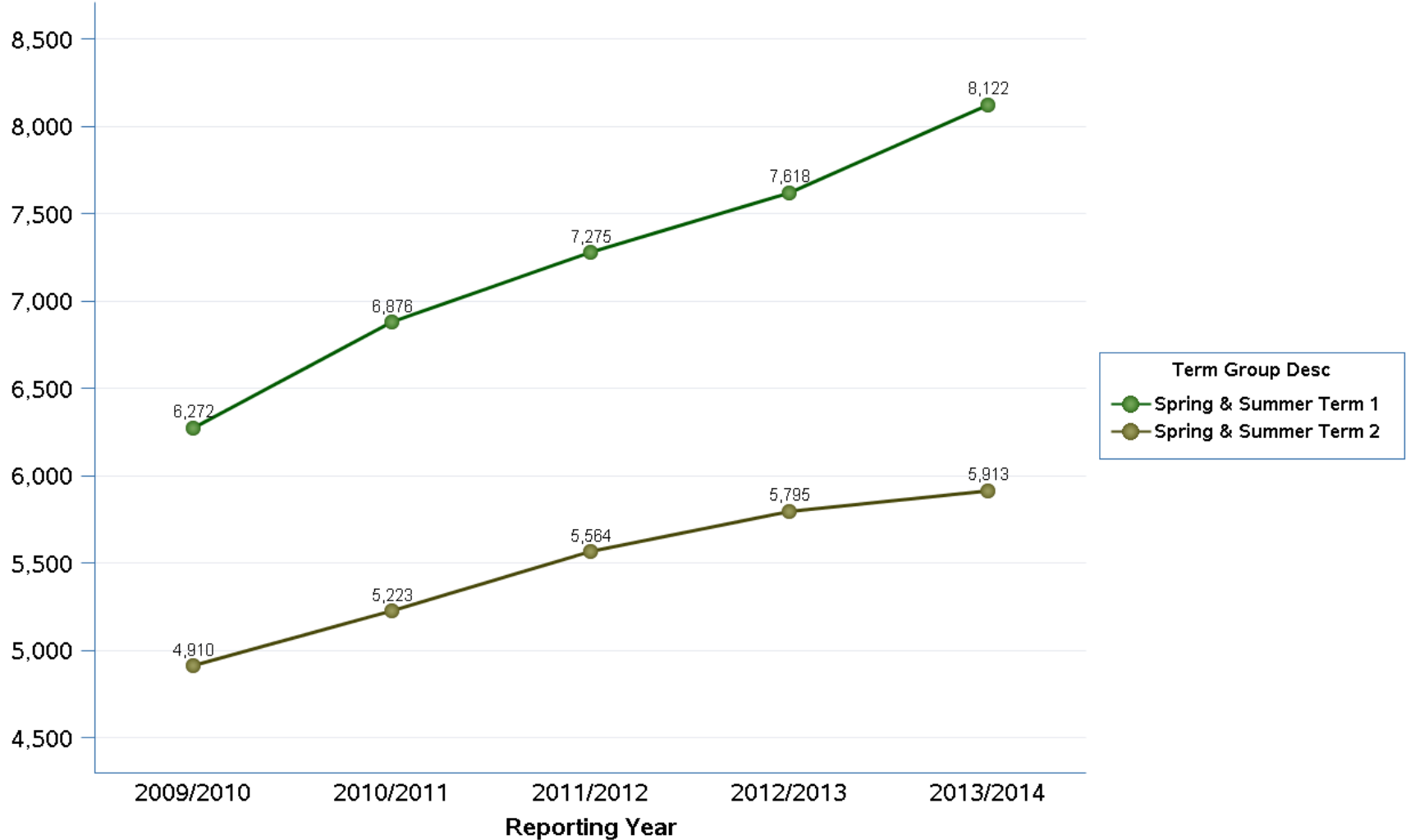


Why is undergraduate enrolment down?

- Canadians 18-21 peaked 2011, 10% decline by 2020.
 - decline in number of Saskatchewan high school graduates (-1.6% provincially, -2.6% in Saskatoon).
 - number of new undergraduate students is relatively stable, but 1st to 2nd year retention rate in direct entry programs declined.
 - elimination of Open Studies led to loss of some RTD students during transition of OS students to colleges (mostly A & S).
 - decline in continuing Nursing students due to graduation of larger NEPS cohort and fewer students entering new BSN program.
 - PAFSO job action negatively affected some incoming international students (about 50 students deferred admission to either January or next year).
- 

Spring and Summer Term Enrolment

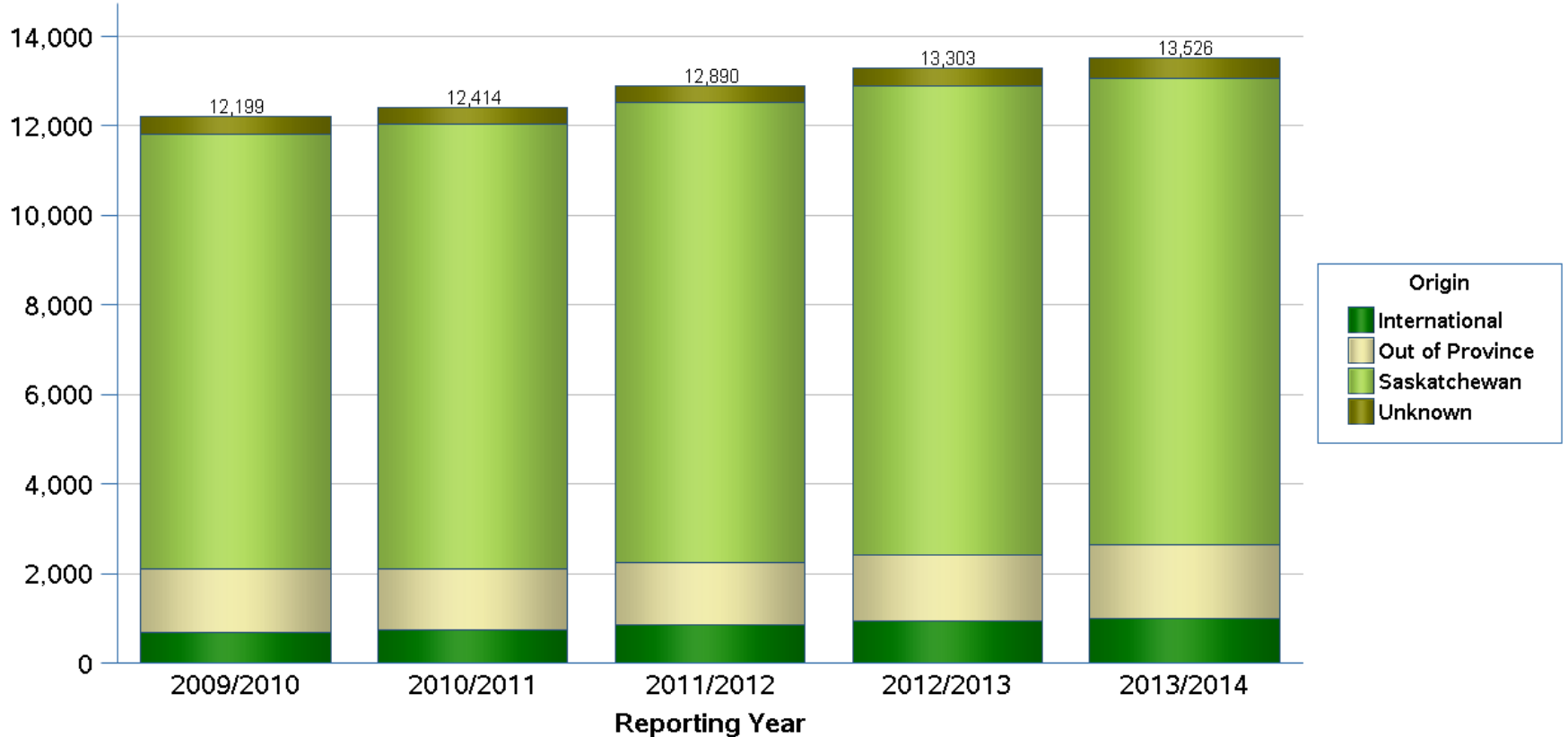
Headcount



Fall Term Undergraduates By Origin

Direct Entry Programs

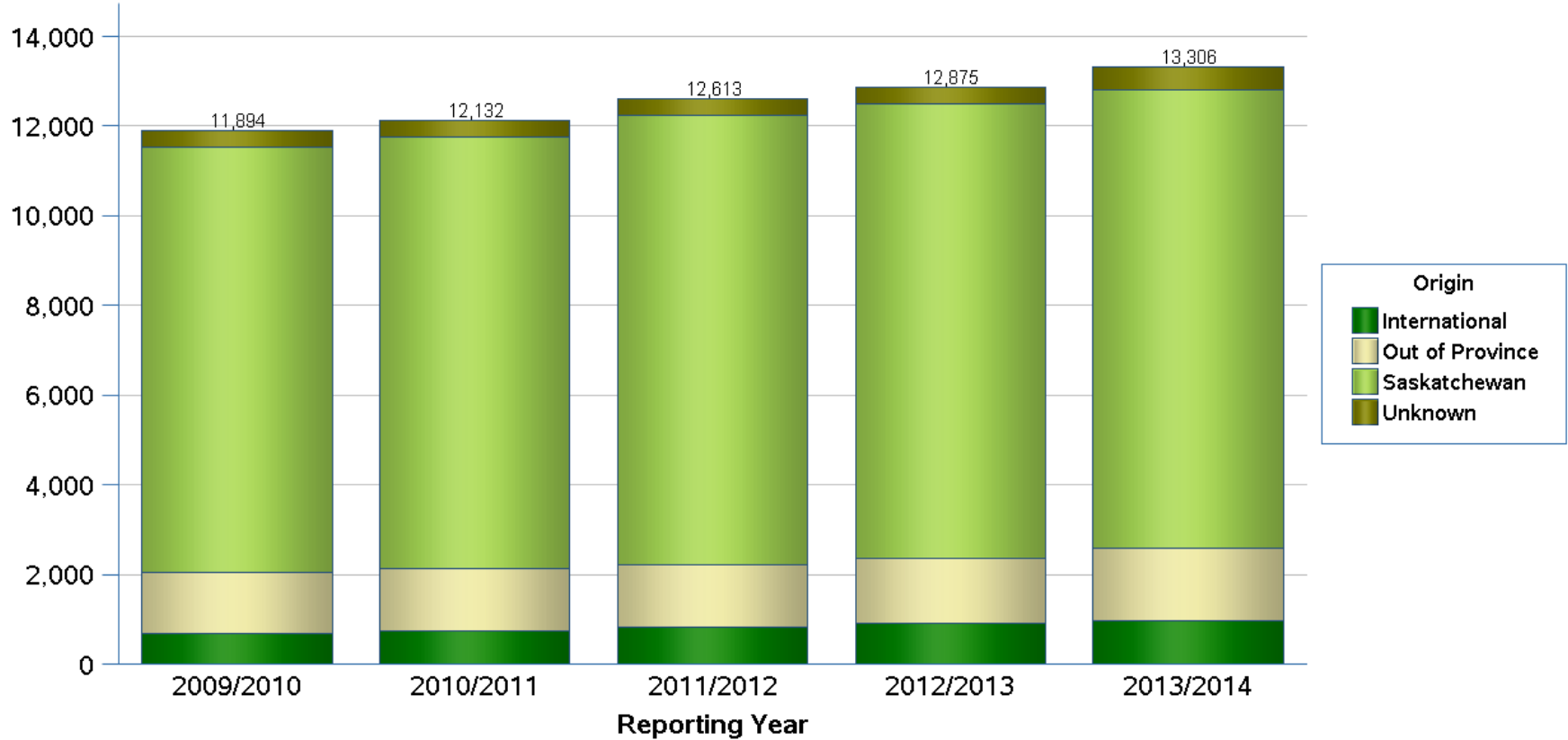
Headcount



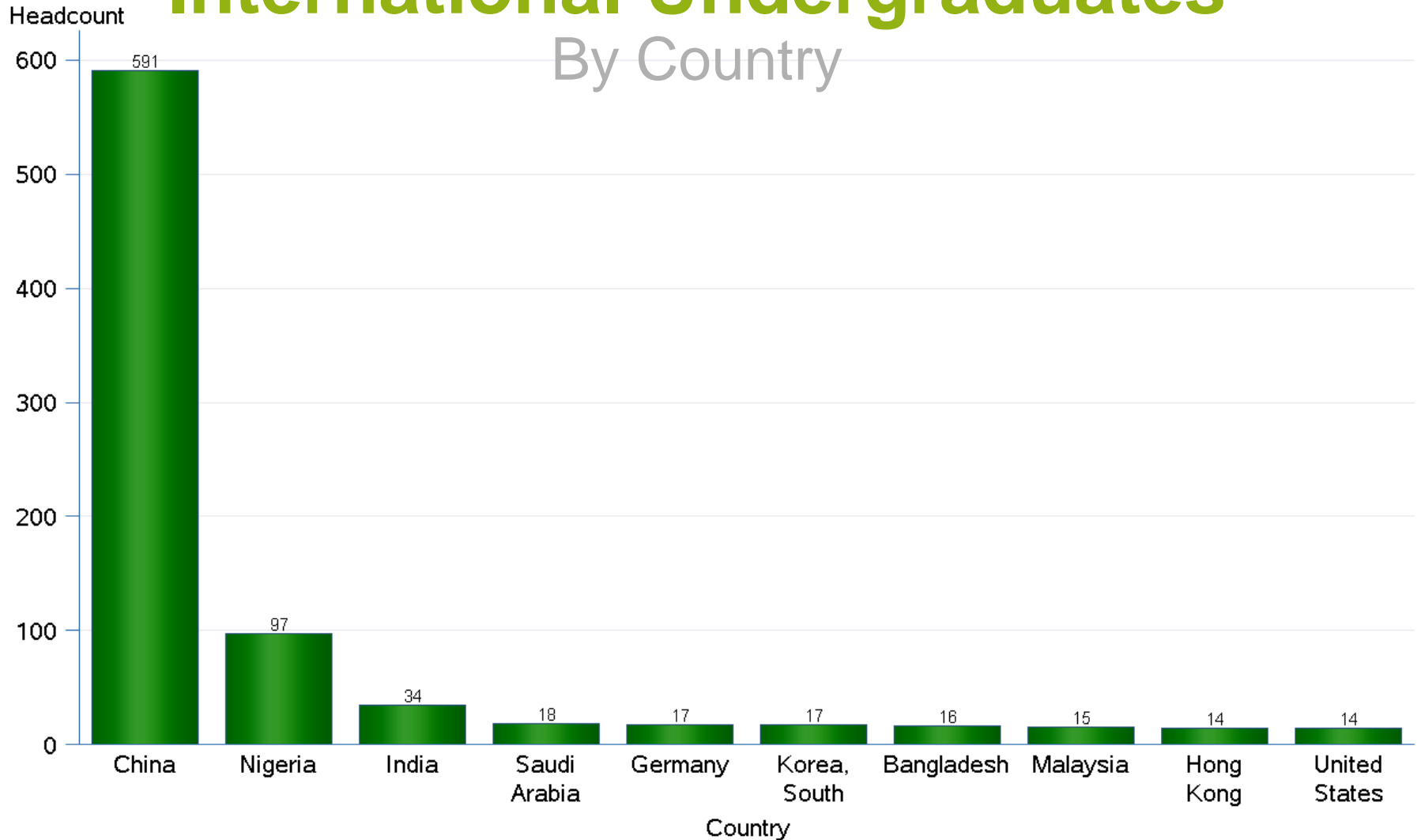
Winter Term Undergraduates By Origin

Direct Entry Programs

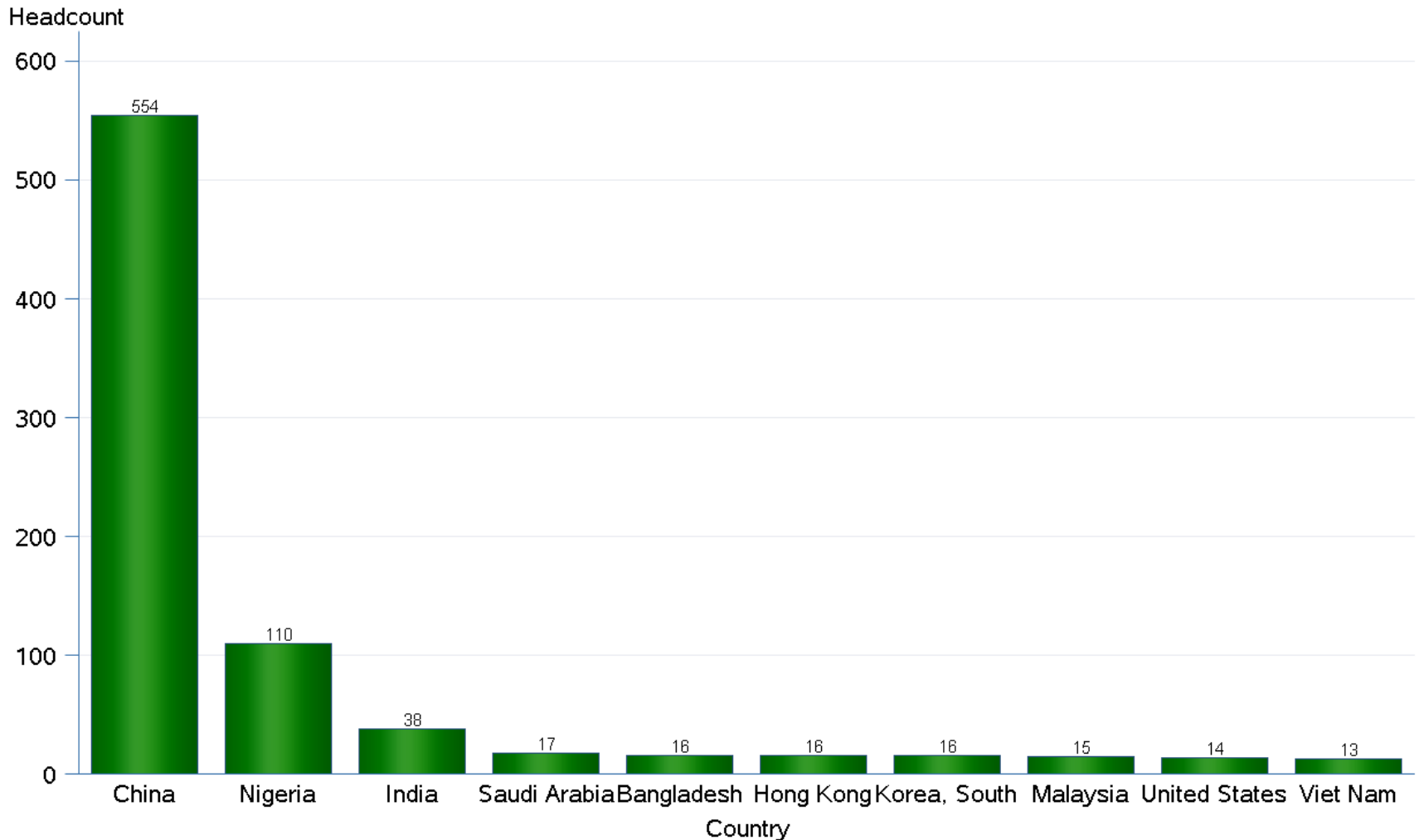
Headcount



Fall Term Enrolment International Undergraduates By Country



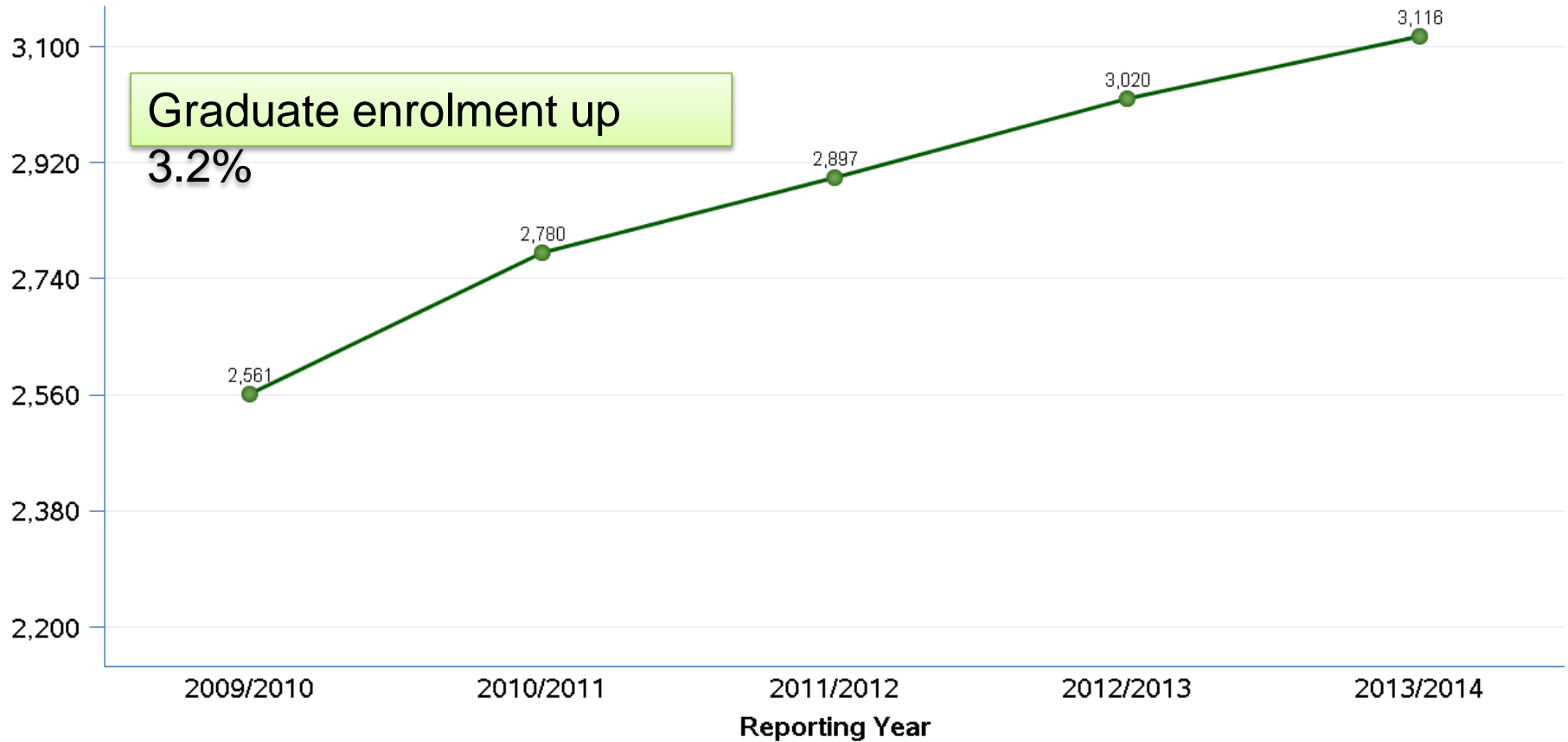
Winter Term Enrolment International Undergraduates By Country



Fall Term Enrolment

Graduate

Headcount



Graduate enrolment up
3.2%

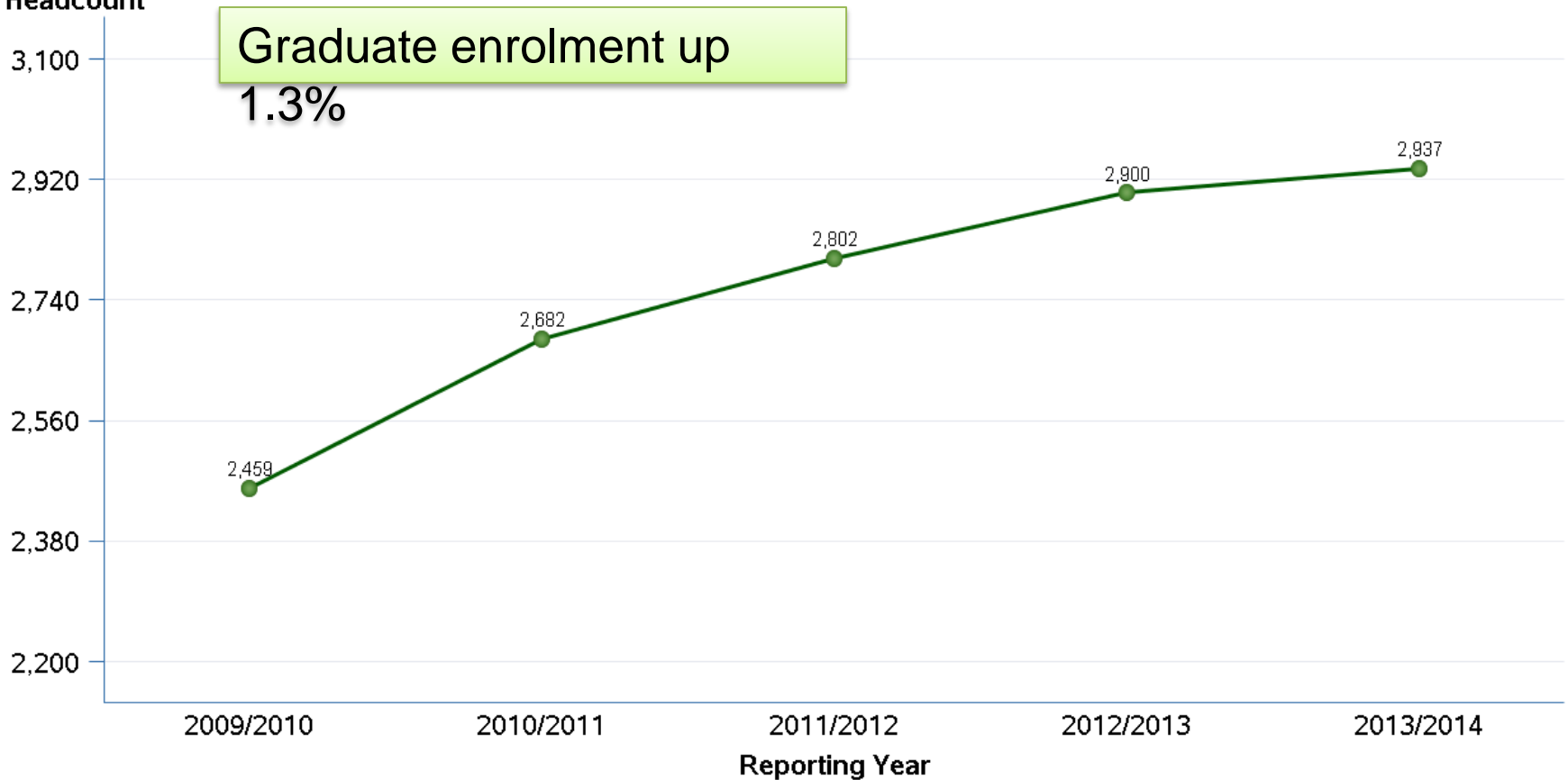


Winter Term Enrolment

Graduate

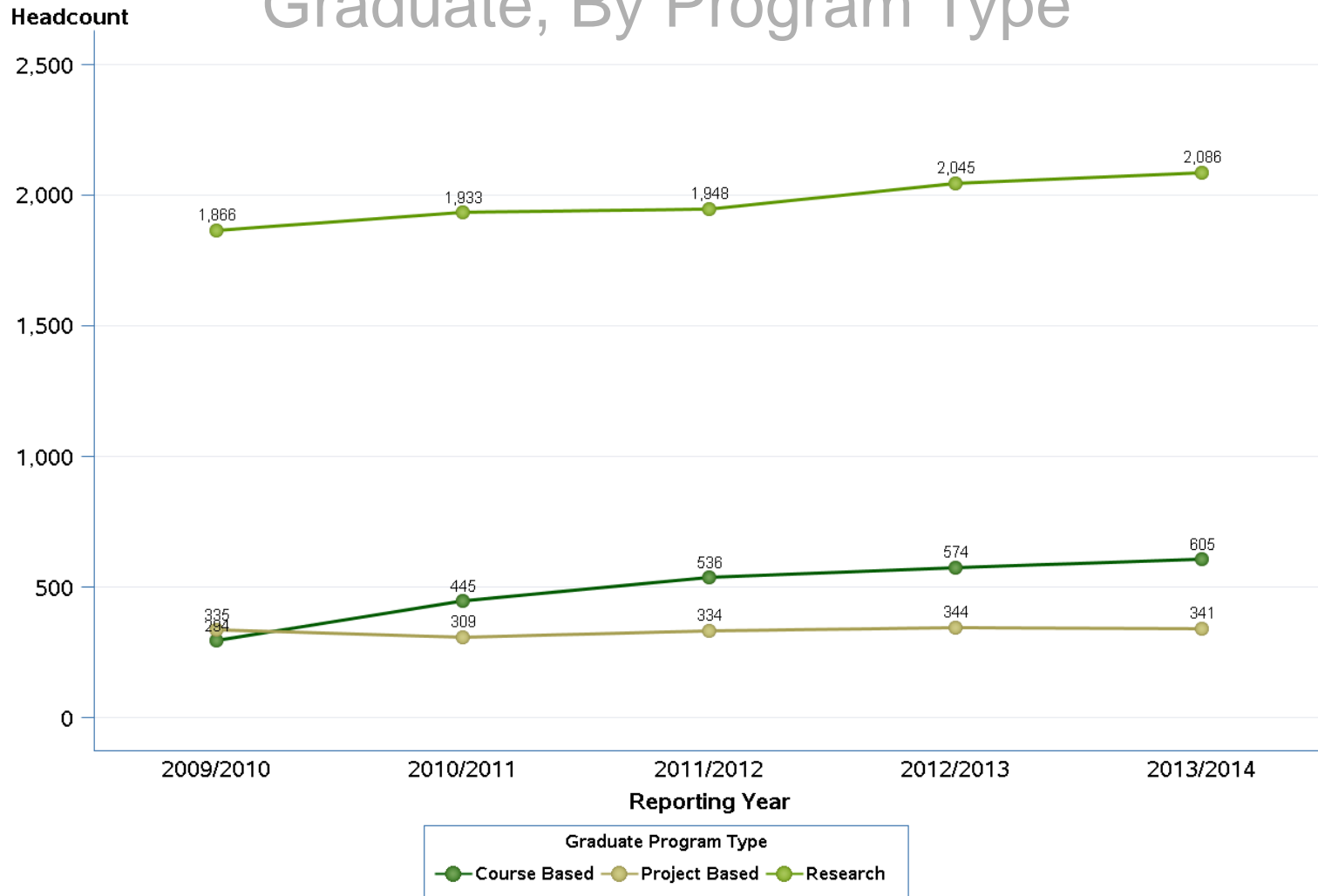
Headcount

Graduate enrolment up
1.3%



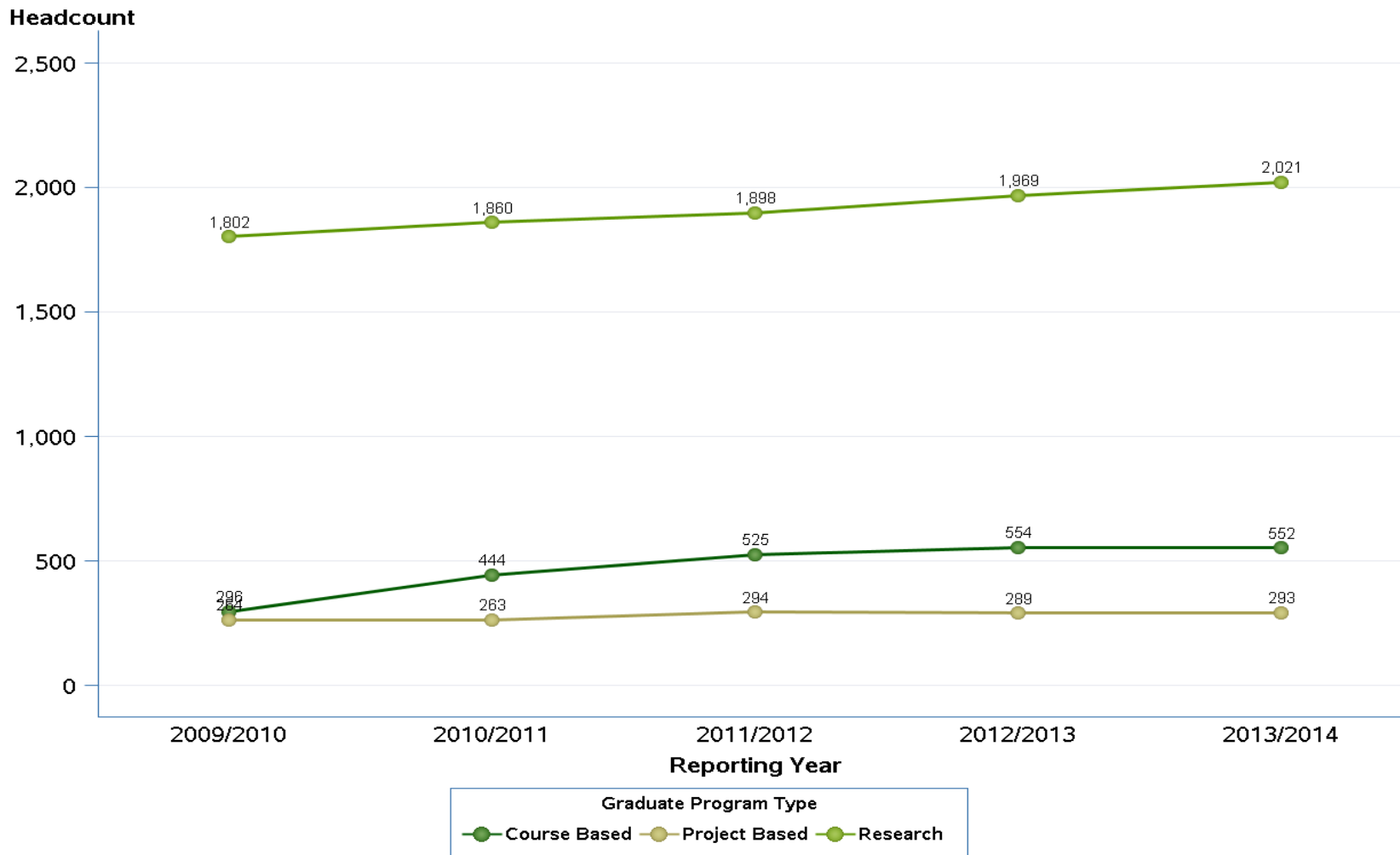
Fall Term Enrolment

Graduate, By Program Type



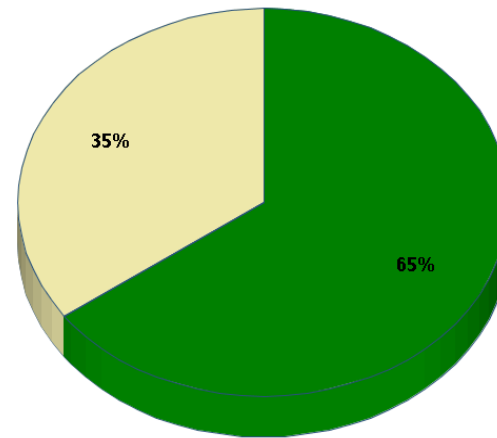
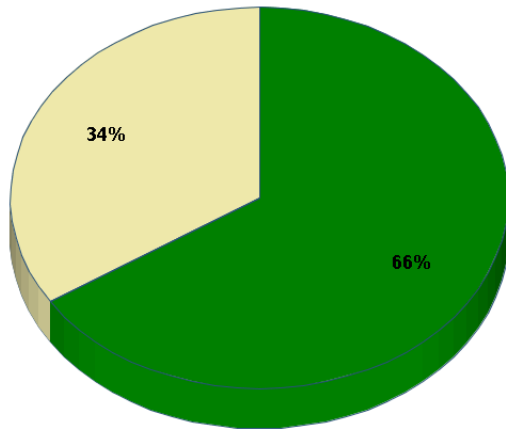
Winter Term Enrolment

Graduate, By Program Type

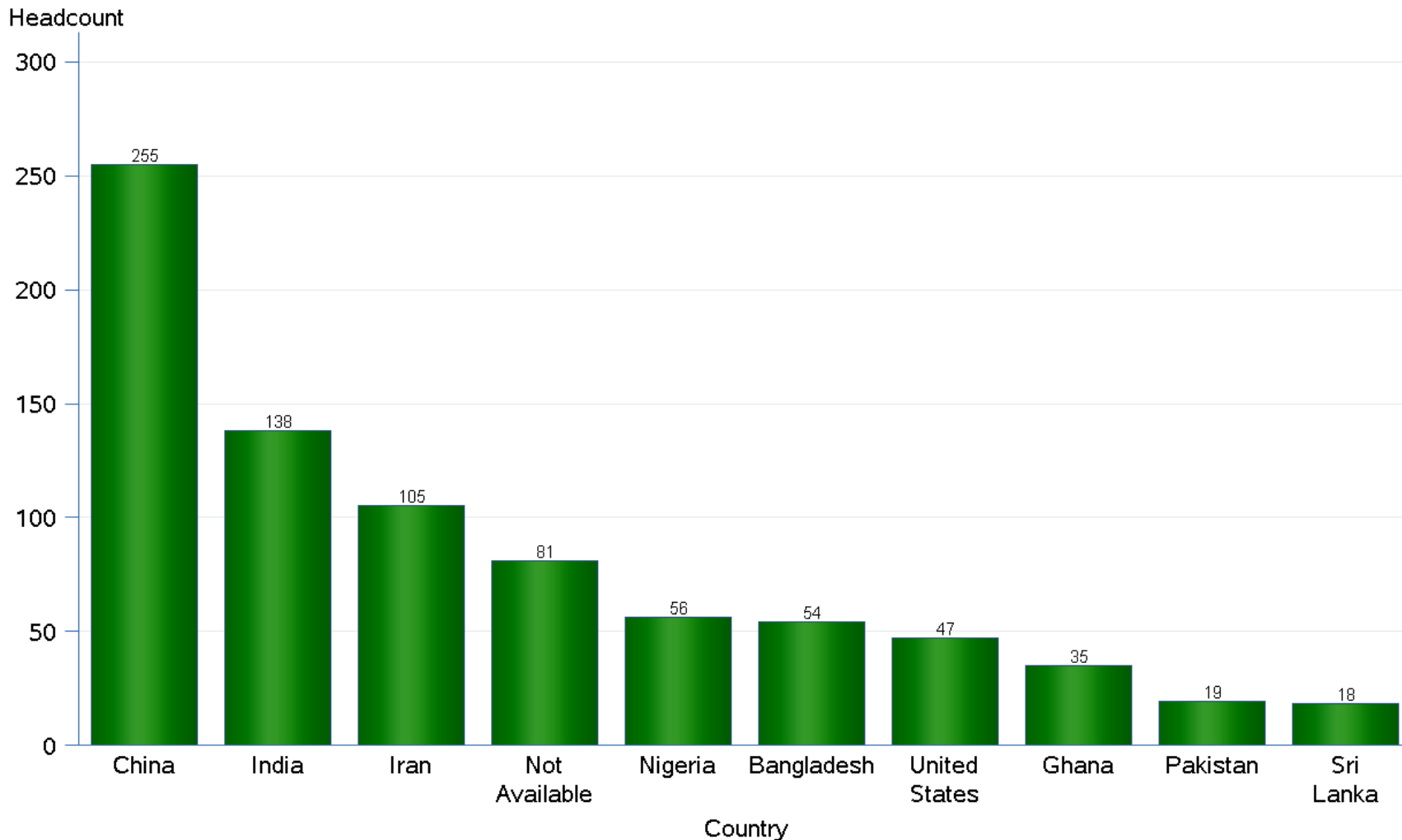


Fall and Winter Term Enrolment

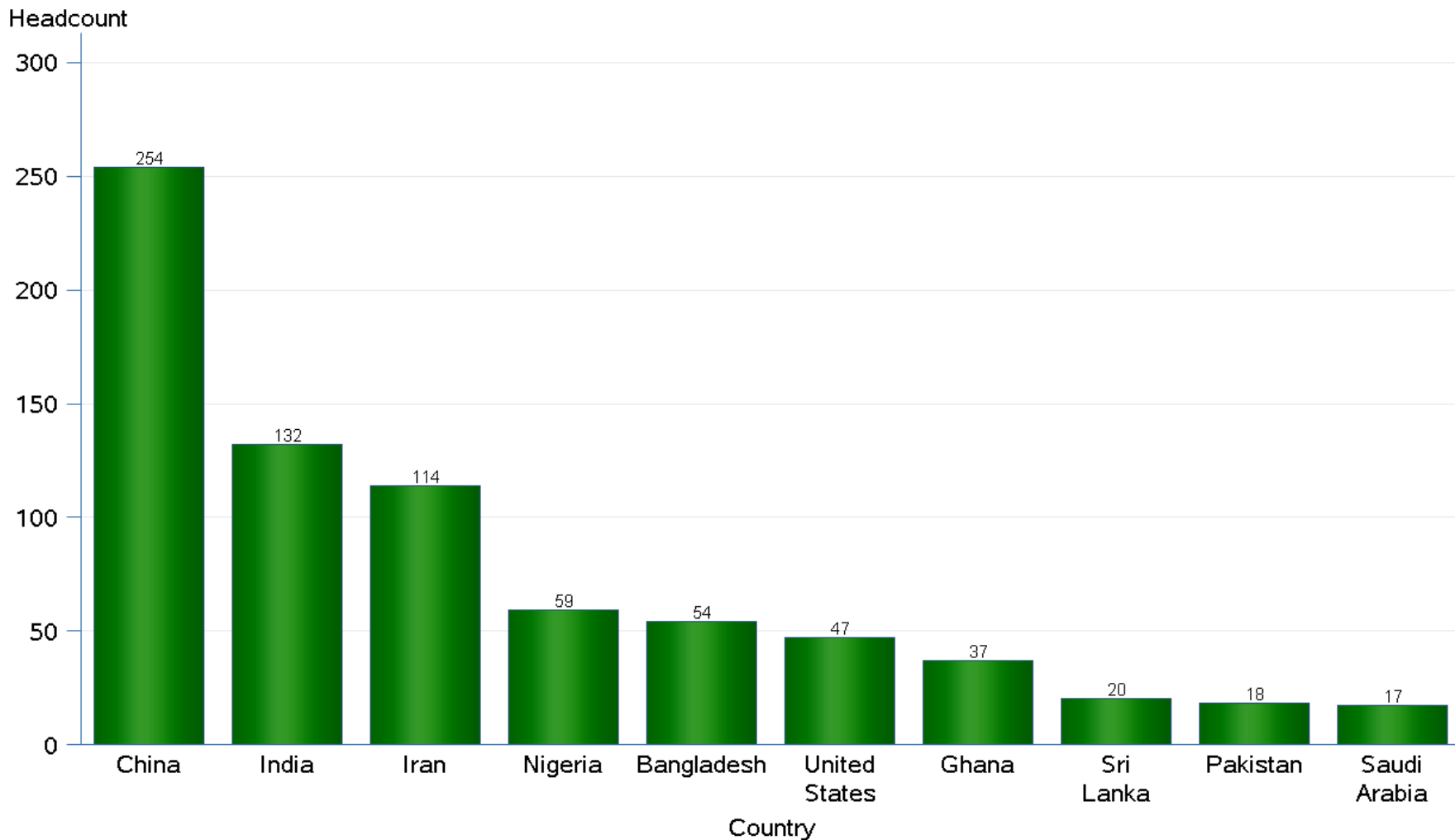
Graduate Students (Domestic and International)



Fall Term Enrolment International Graduate Students By Country

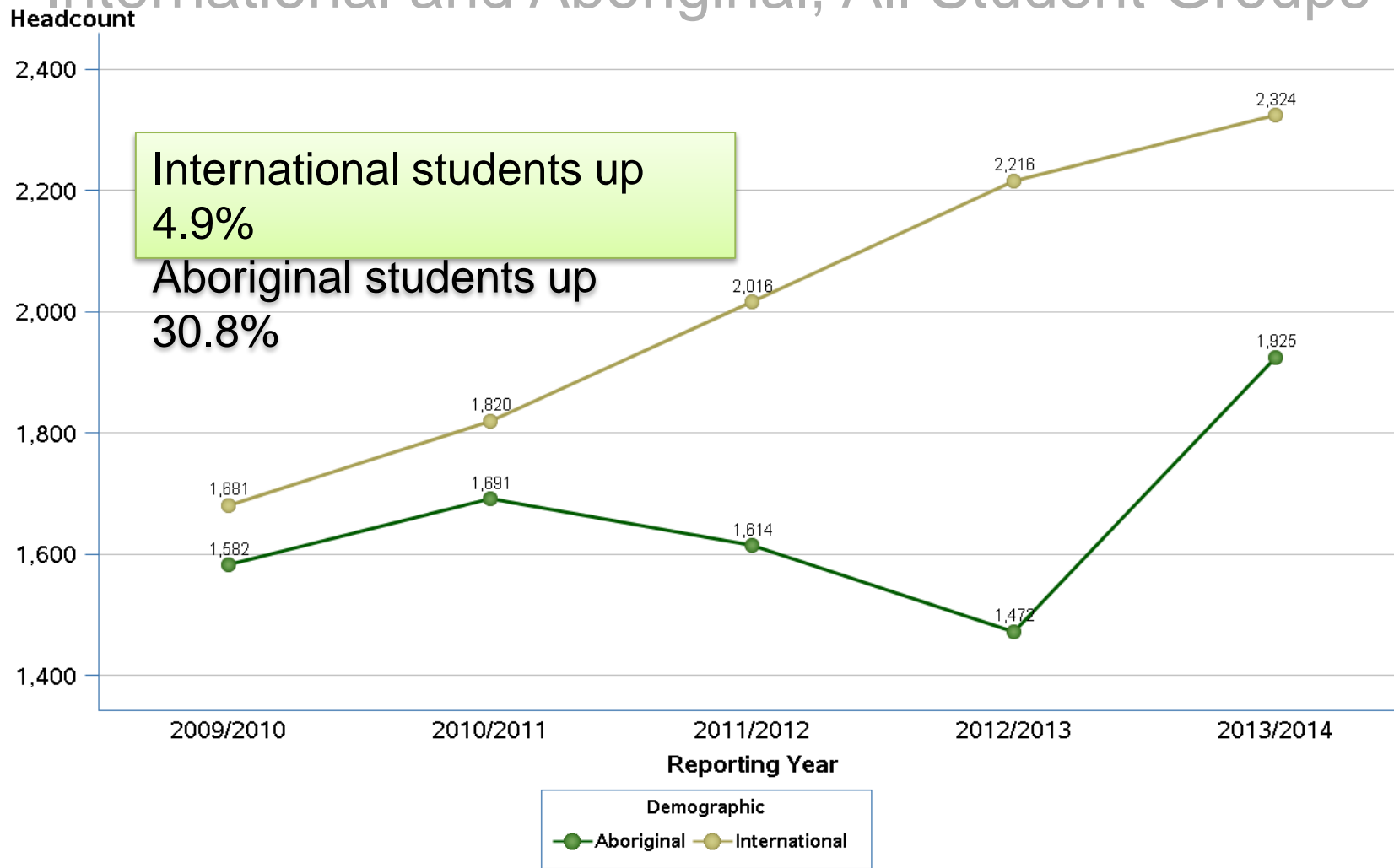


Winter Term Enrolment International Graduate Students By Country



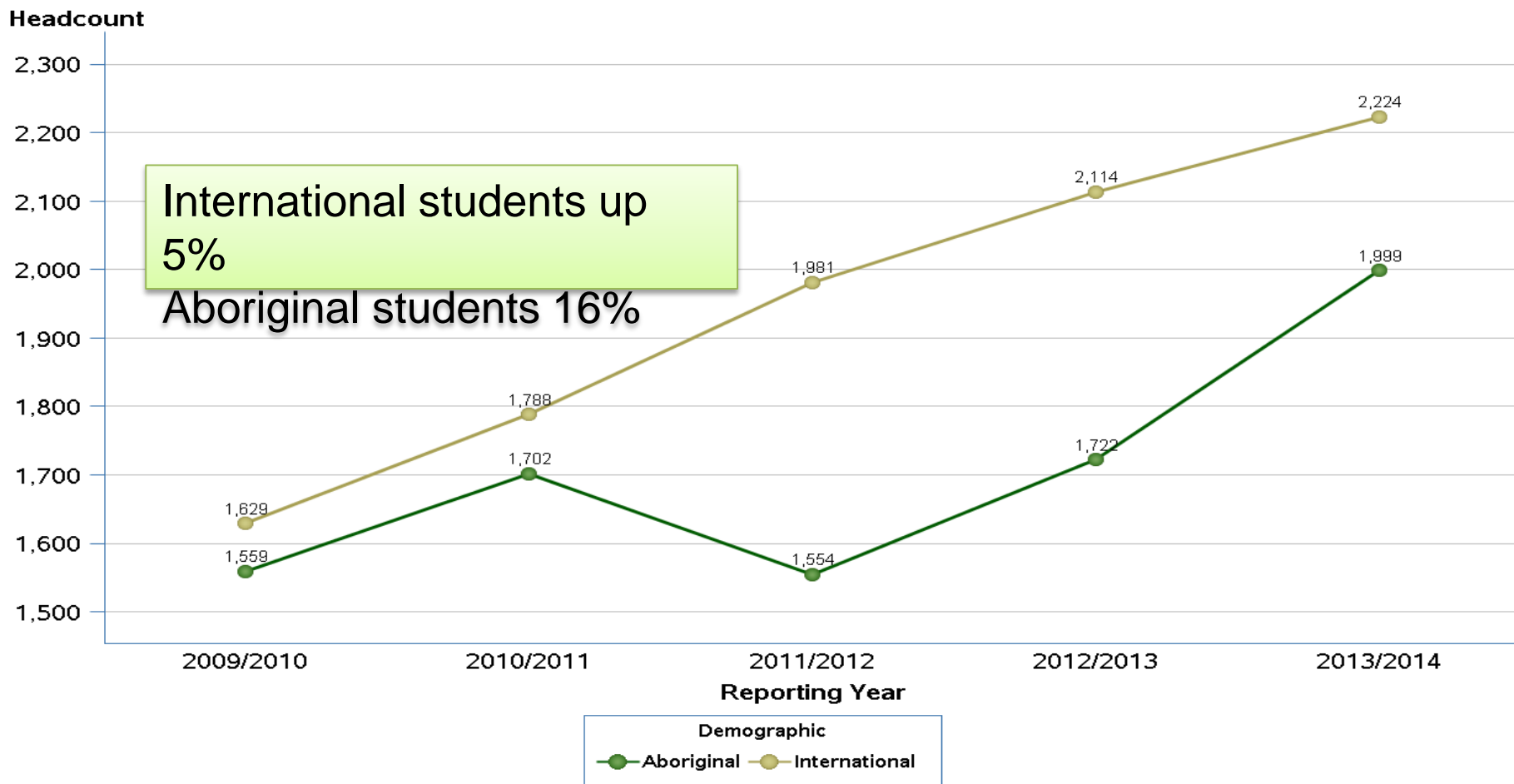
Fall Term Enrolment

International and Aboriginal, All Student Groups



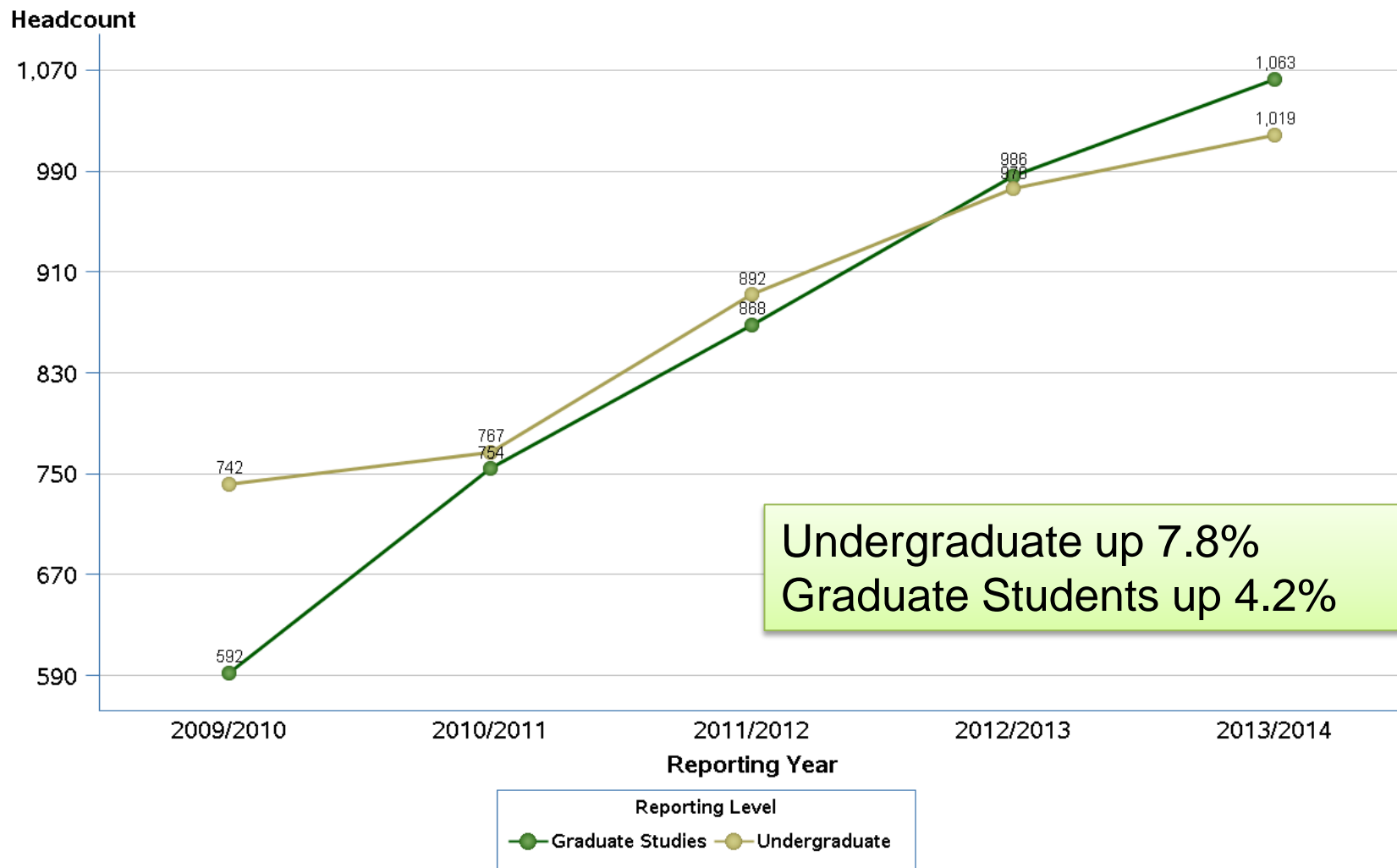
Winter Term Enrolment

International and Aboriginal, All Student Groups



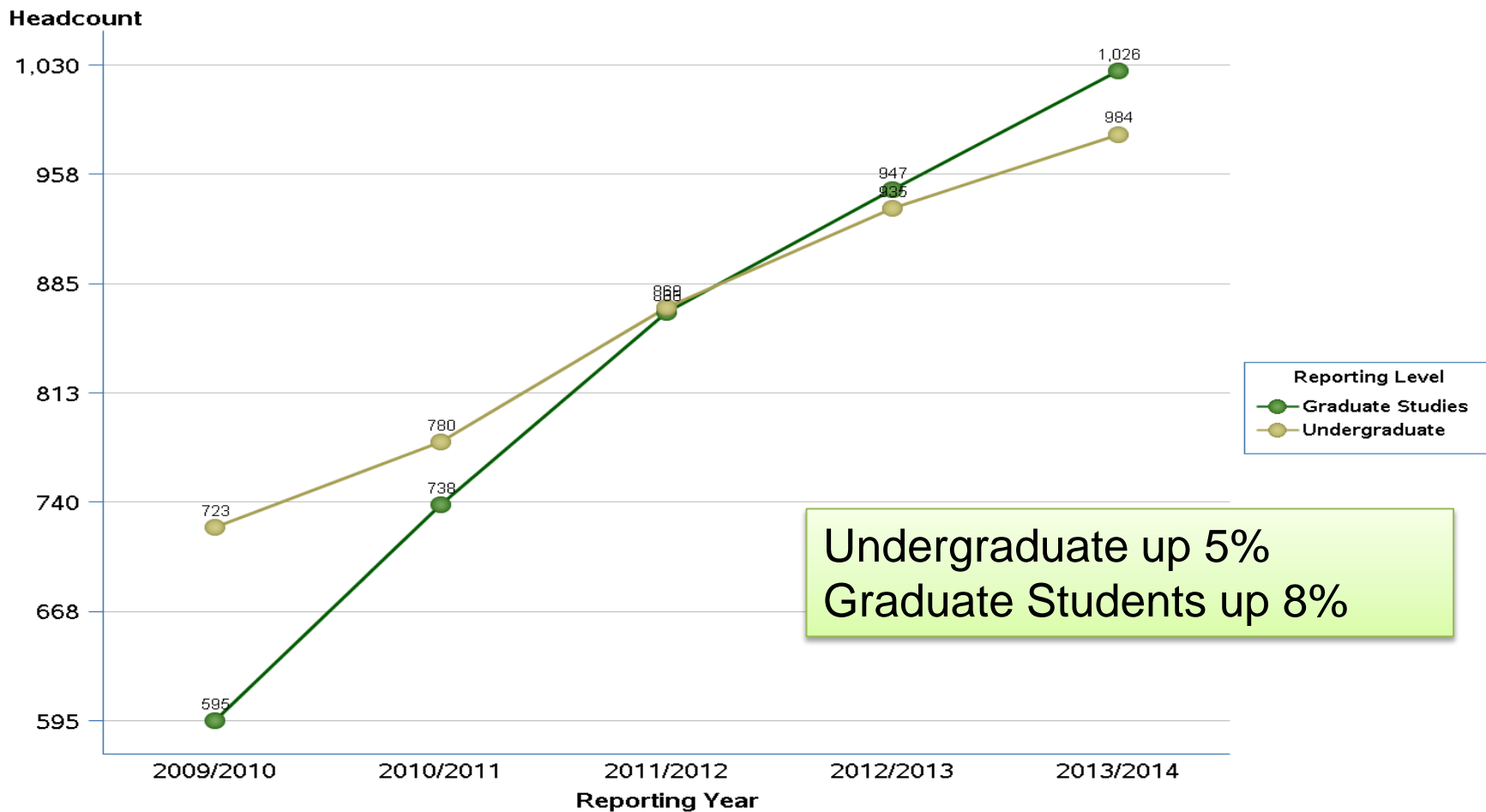
Fall Term Enrolment

International Students (Undergraduate and Graduate)



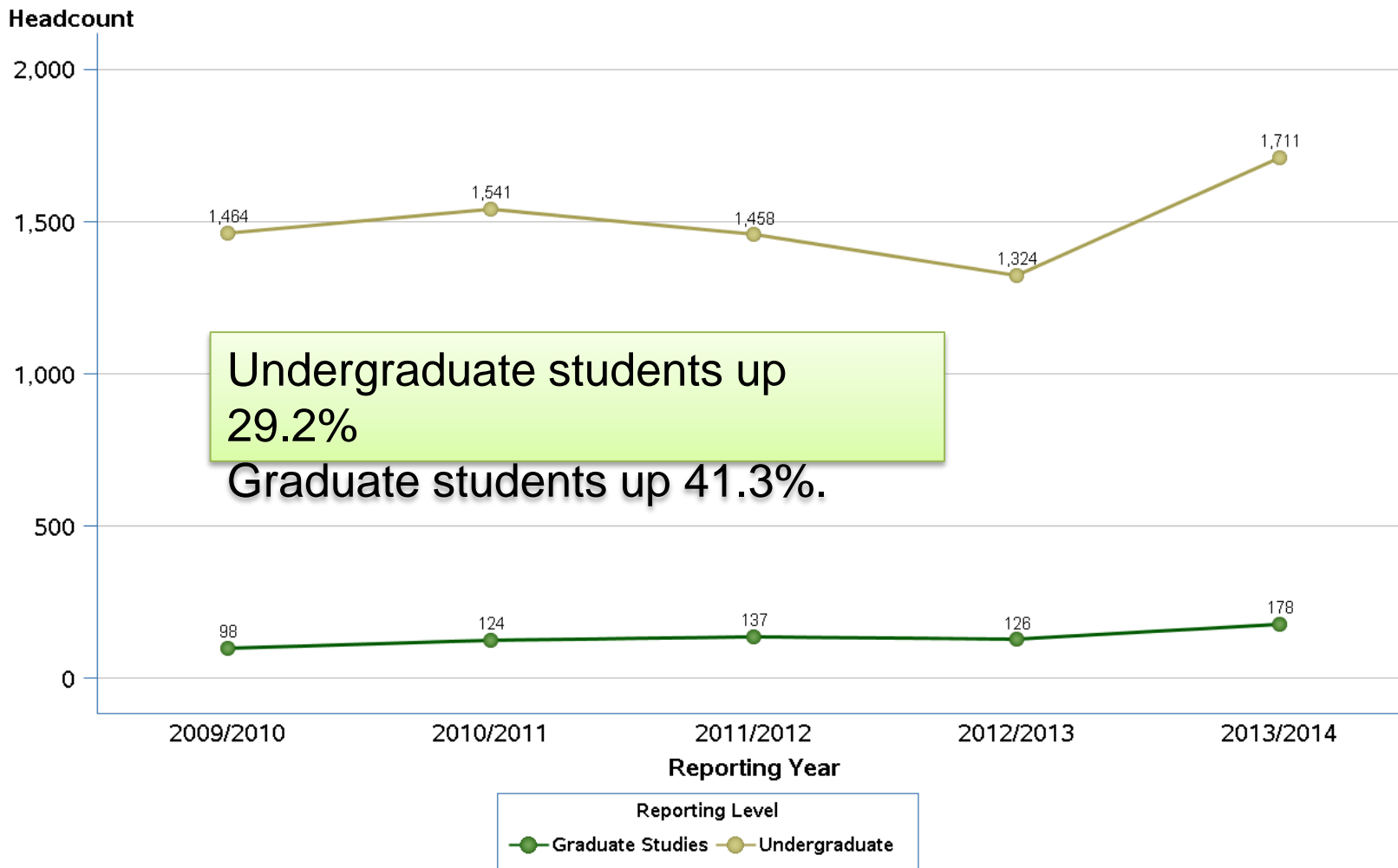
Winter Term Enrolment

International Students (Undergraduate and Graduate)



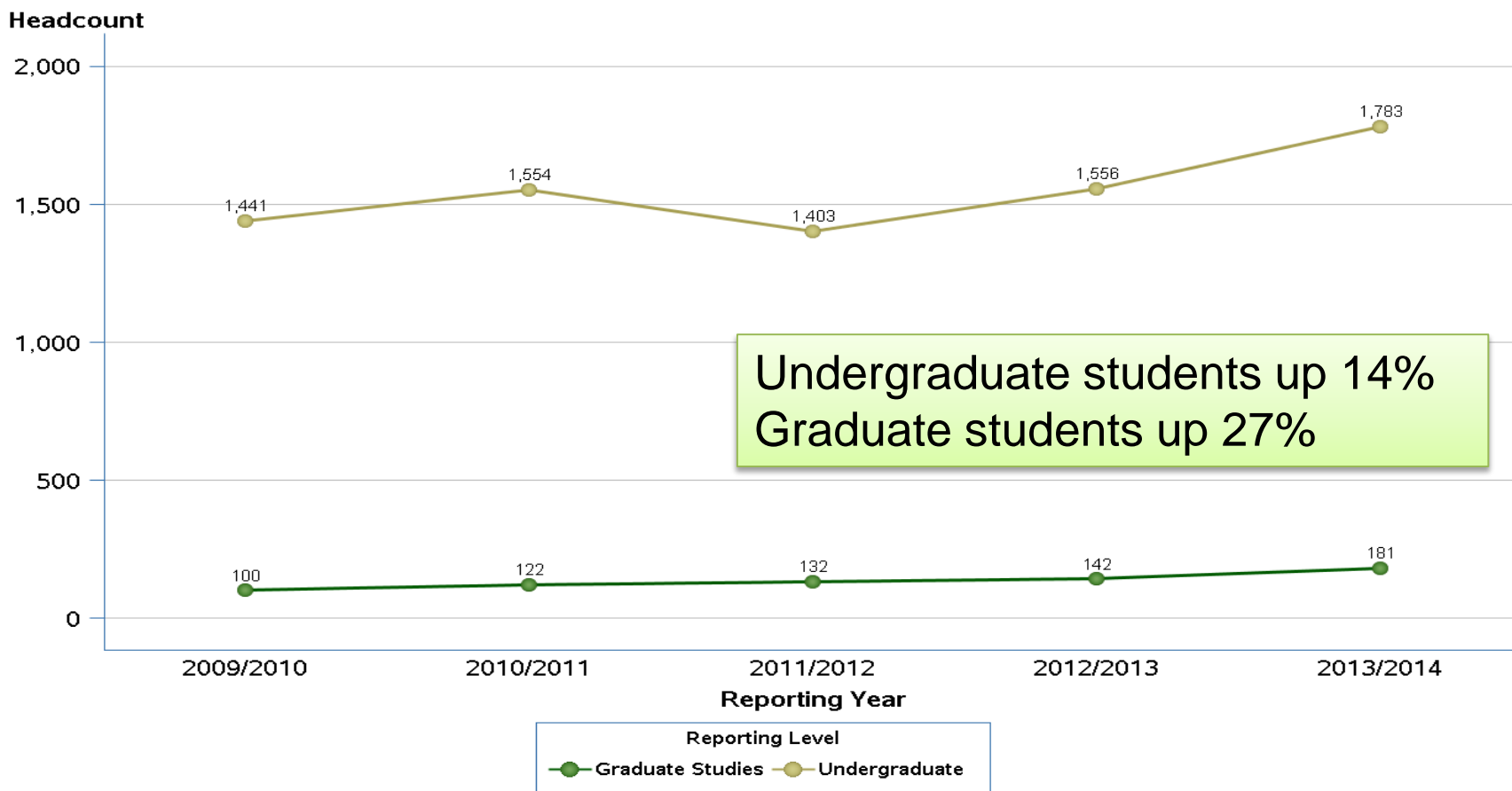
Fall Term Enrolment

Aboriginal Students (Undergraduate and Graduate)

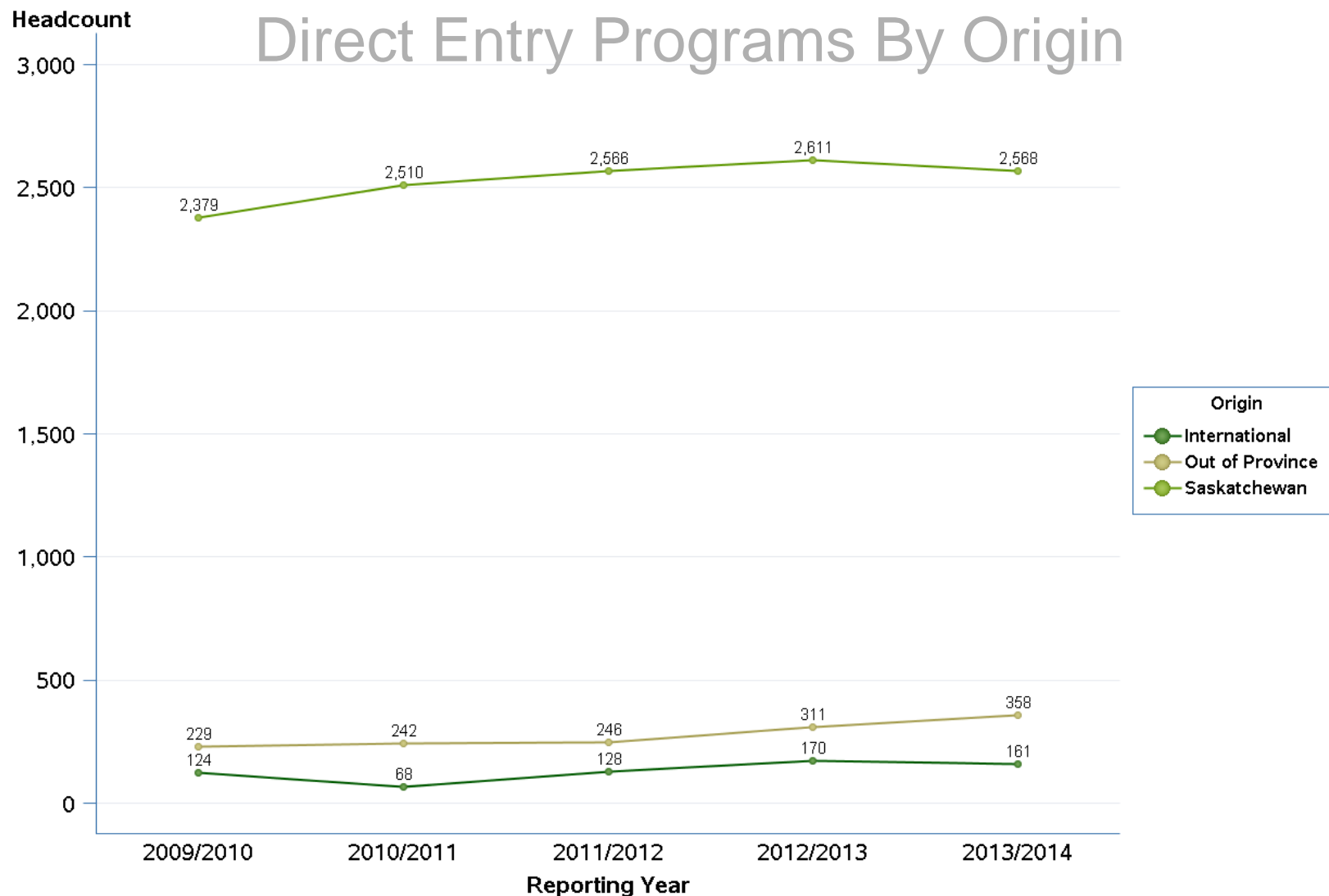


Winter Term Enrolment

Aboriginal Students (Undergraduate and Graduate)

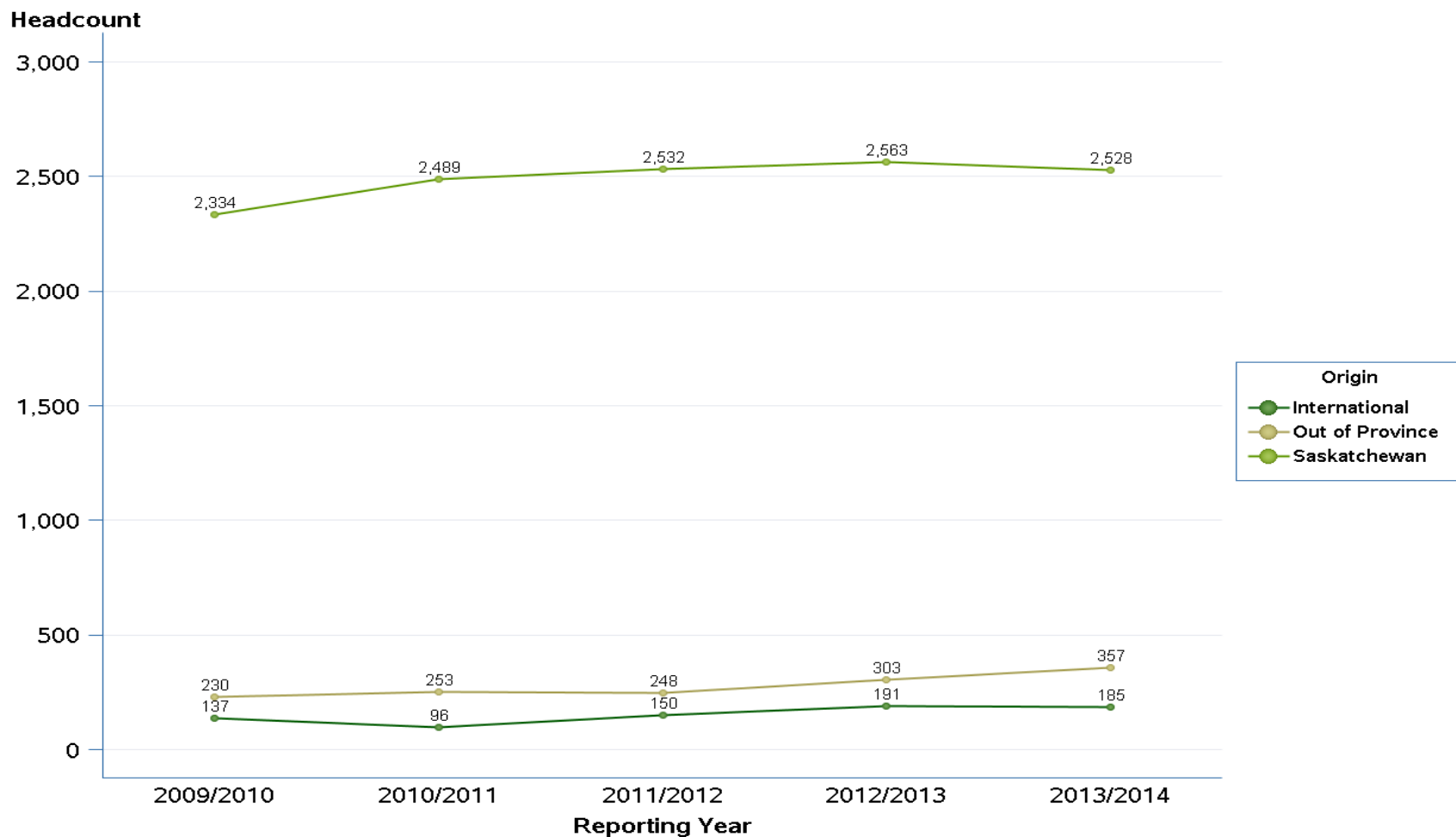


Fall Term Enrolment New First Time Undergraduate



Winter Term Enrolment New First Time Undergraduate

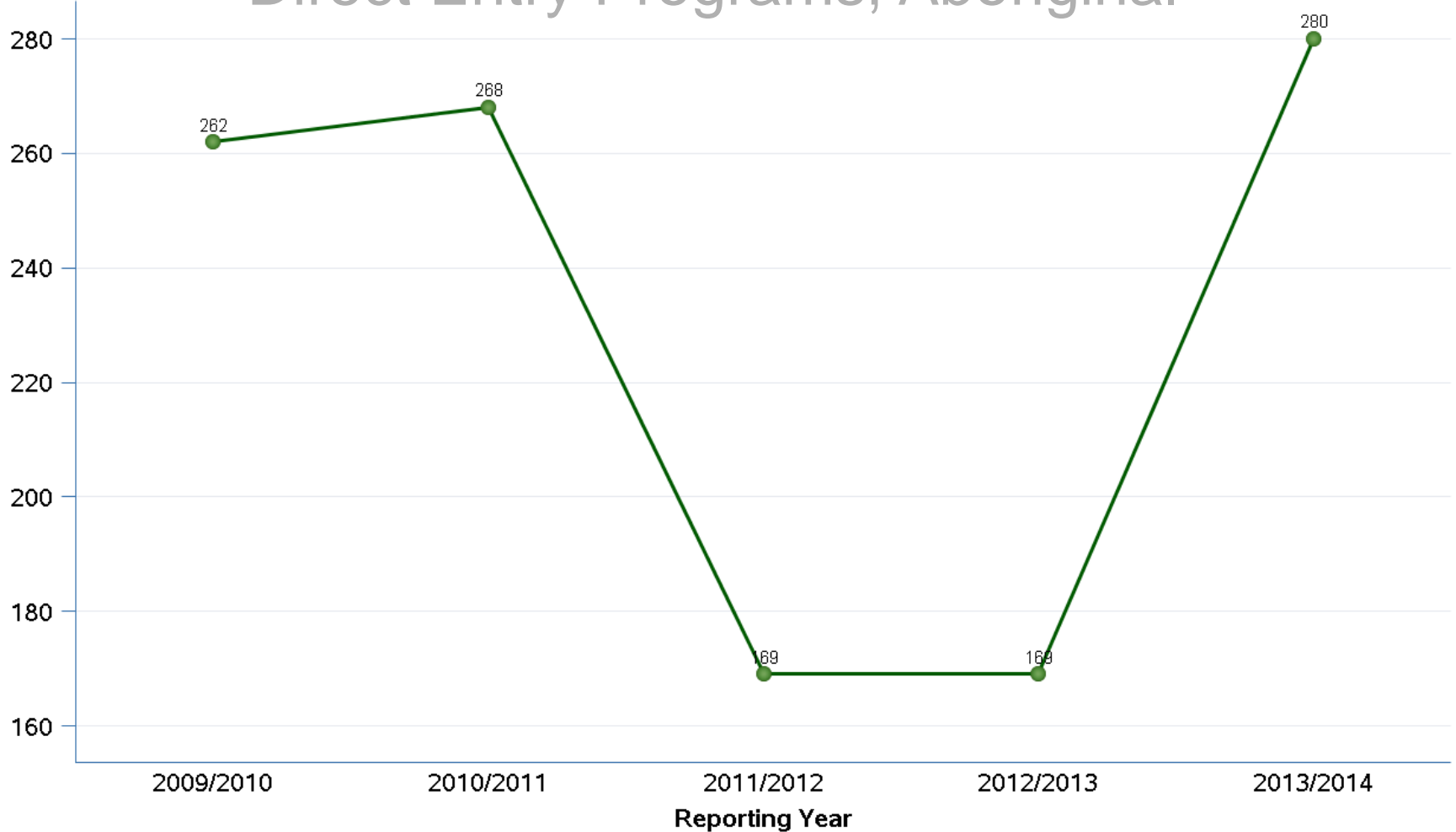
Direct Entry Programs By Origin



Fall Term Enrolment New First Time Undergraduate

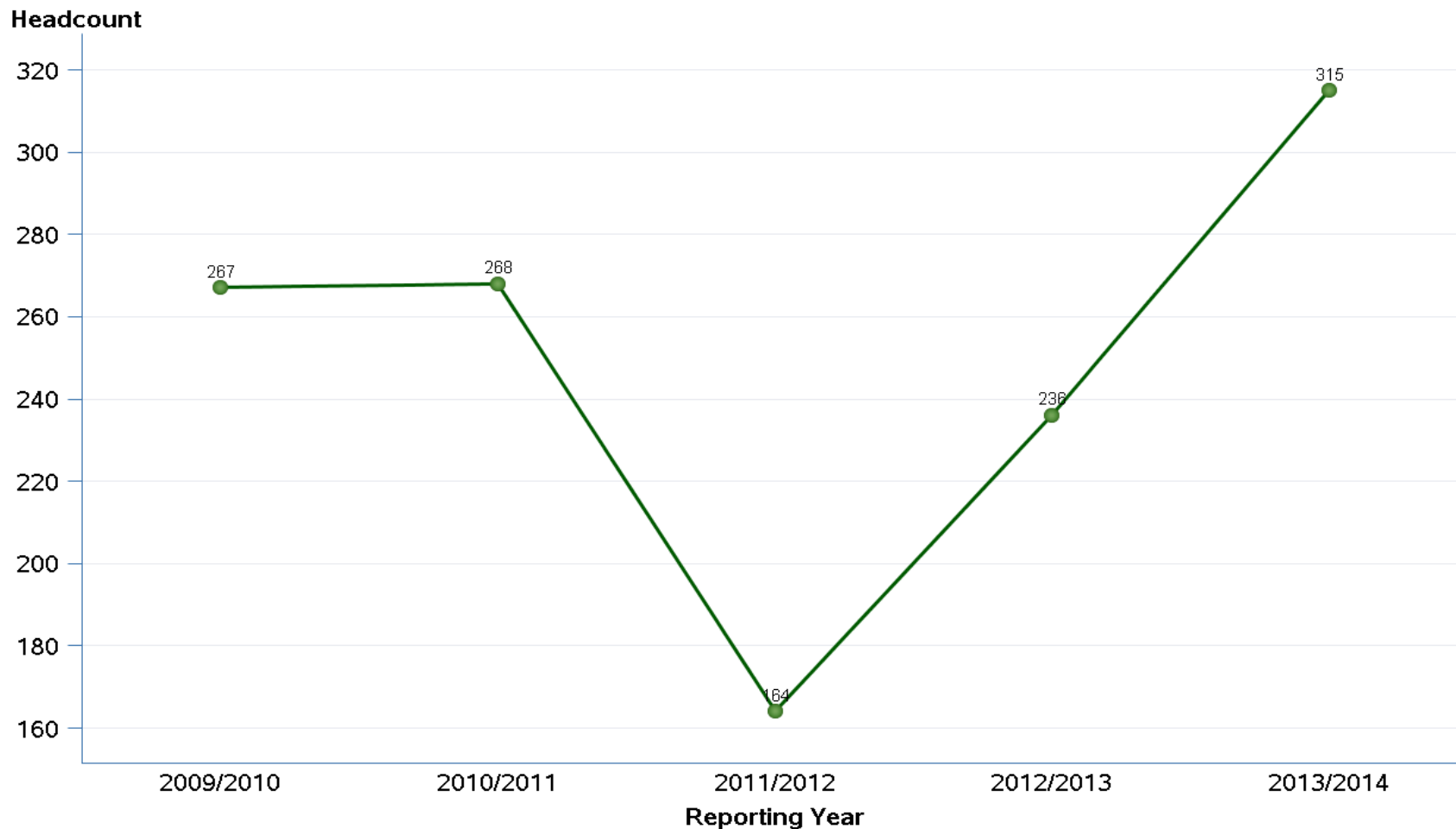
Direct Entry Programs, Aboriginal

Headcount

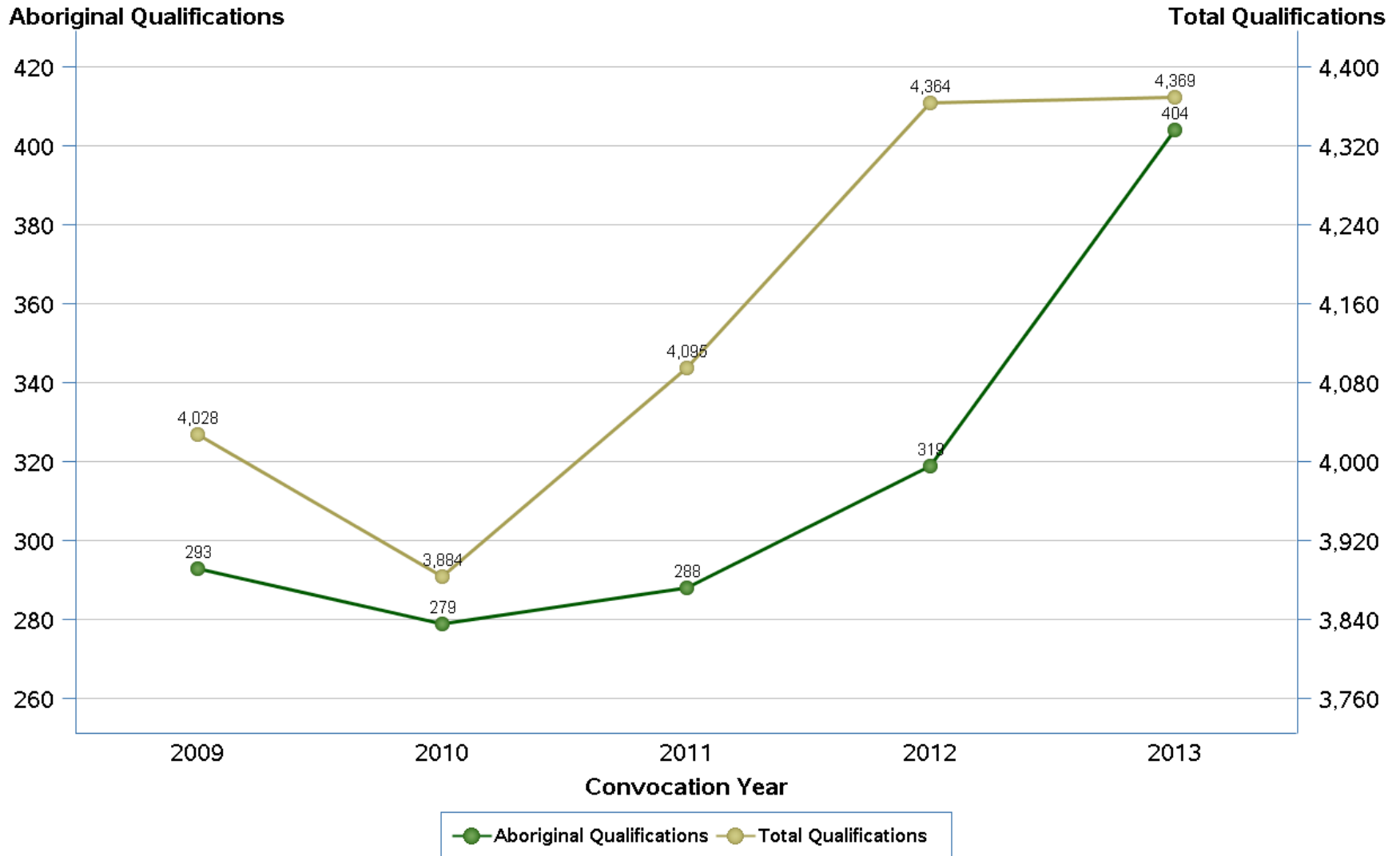


Winter Term Enrolment New First Time Undergraduate

Direct Entry Programs, Aboriginal

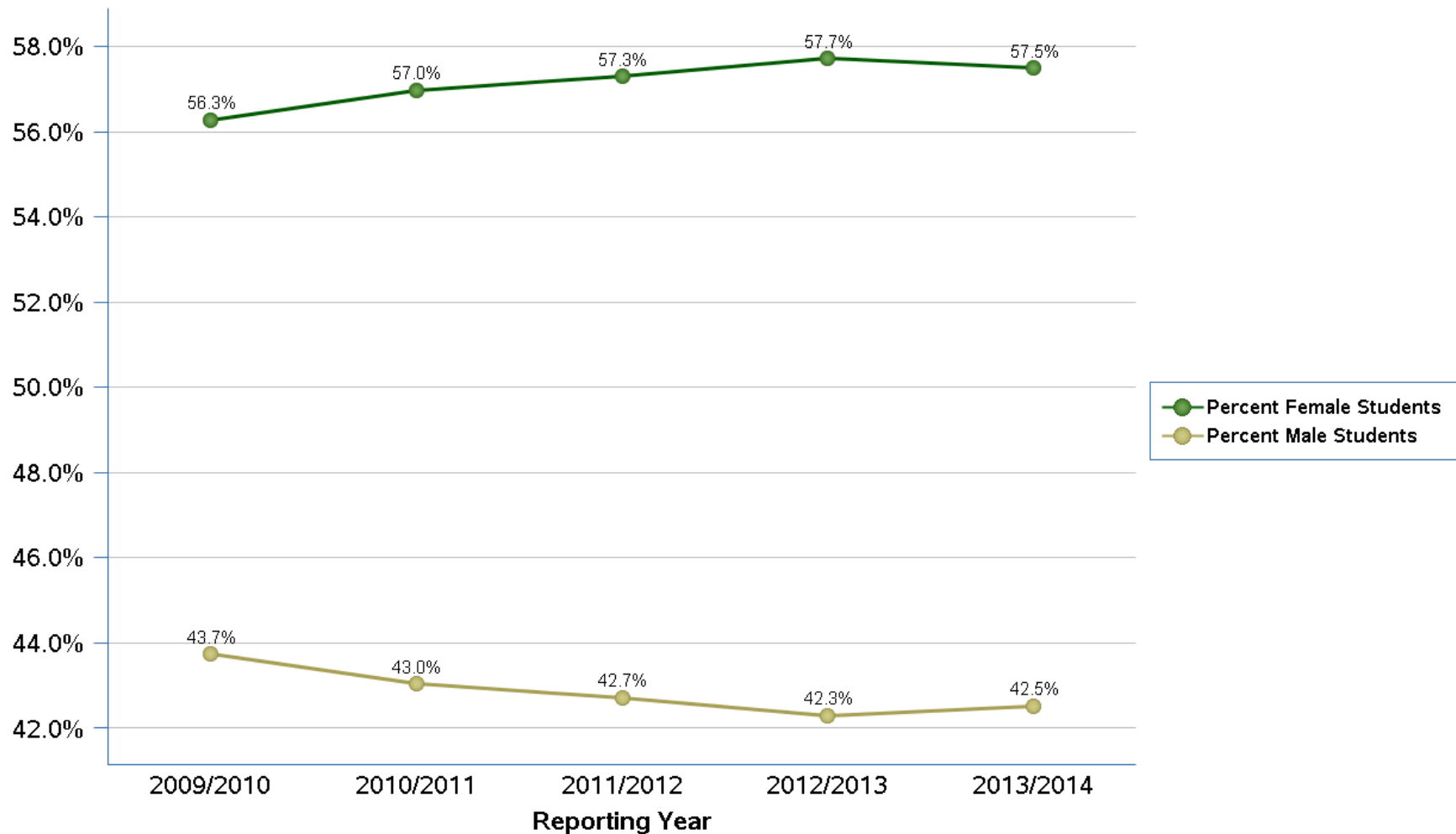


Fall and Spring Convocation



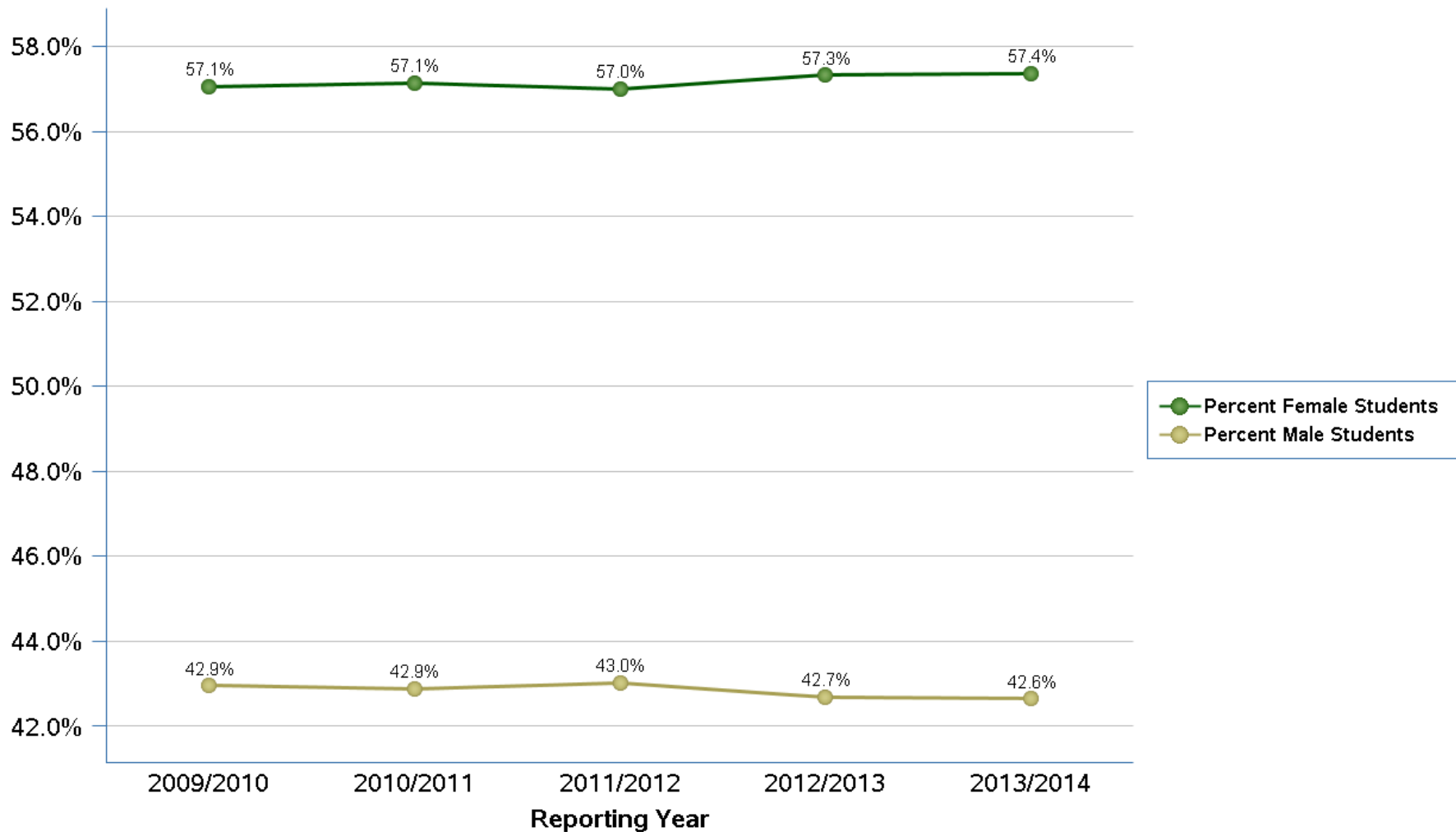
Fall Term Enrolment

By Gender, All Student Groups



Winter Term Enrolment

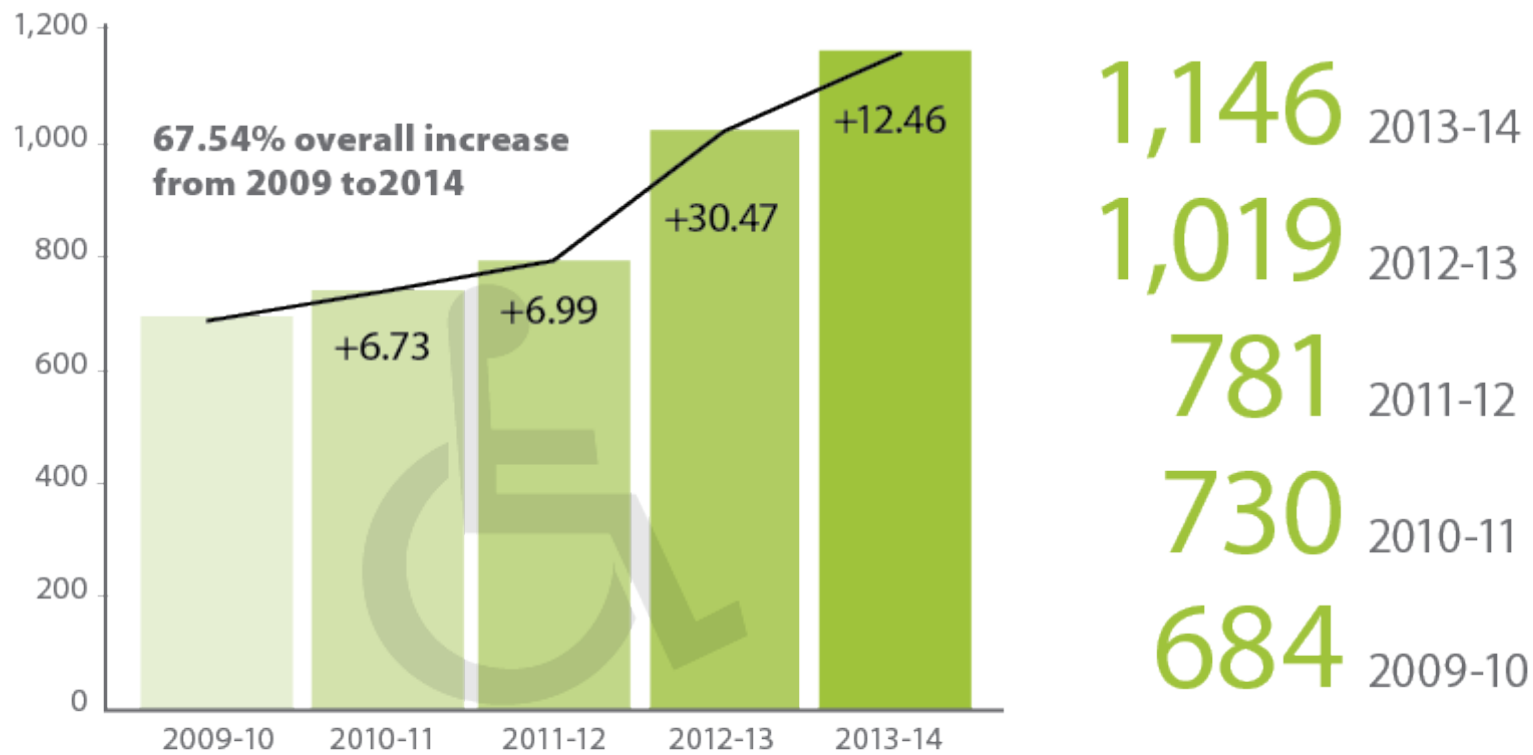
By Gender, All Student Groups



Fall and Winter Term Enrolment

Disability, All Student Groups

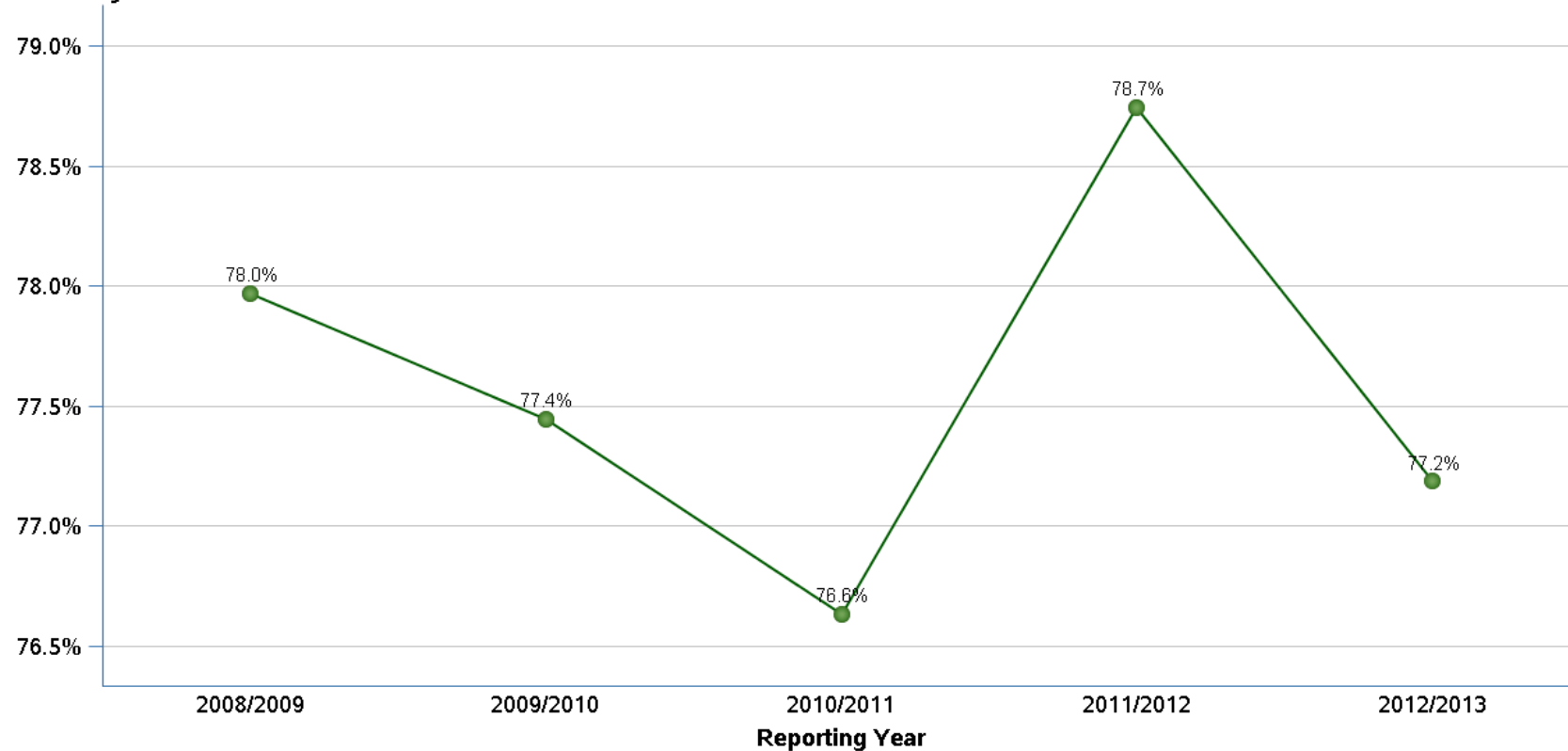
STUDENTS REGISTERED WITH DSS



Fall Term Enrolment 1st to 2nd Year Retention Rate

Direct Entry Programs

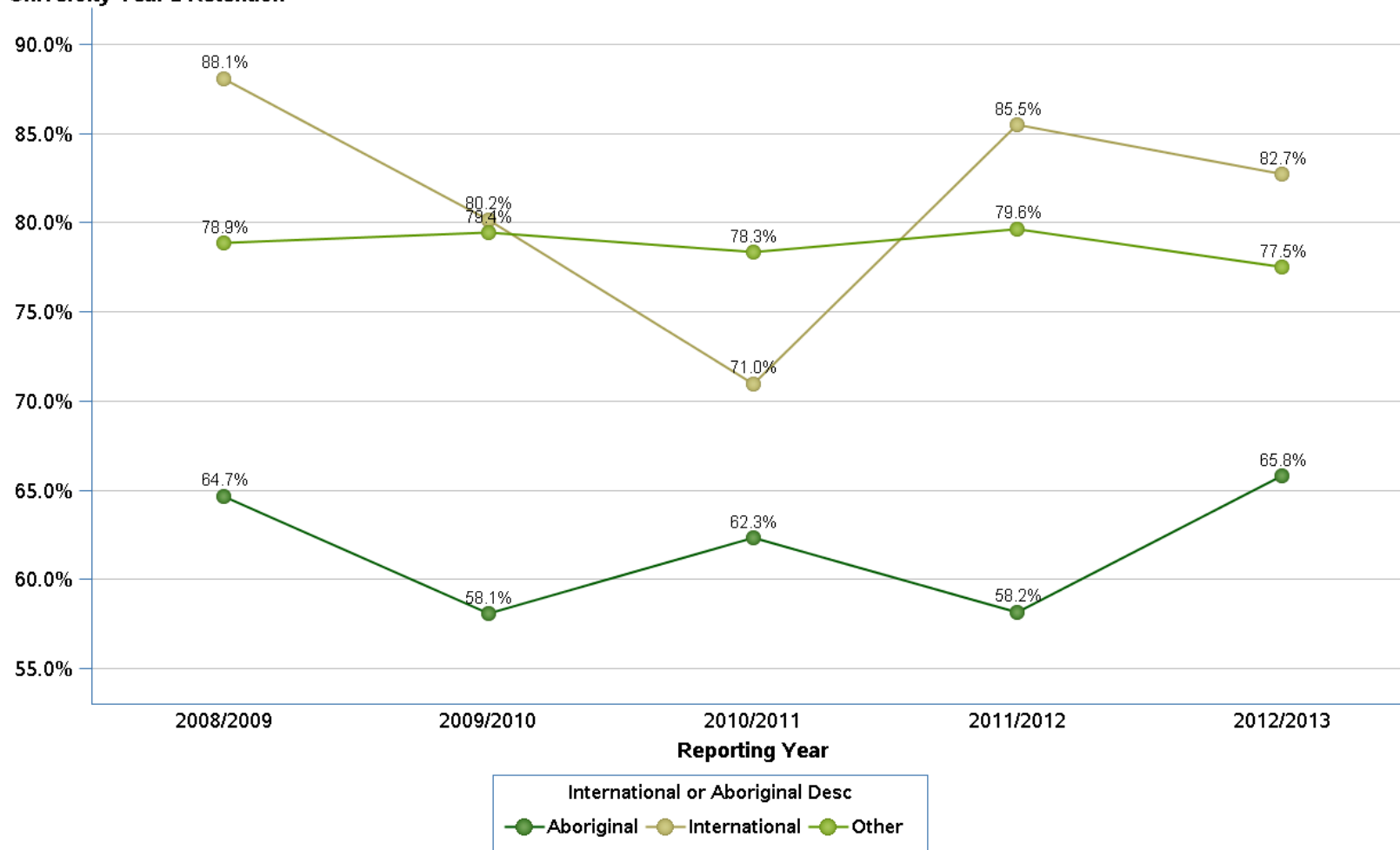
University Year 2 Retention



Fall Term 1st to 2nd Year Retention Rate

Direct Entry Programs

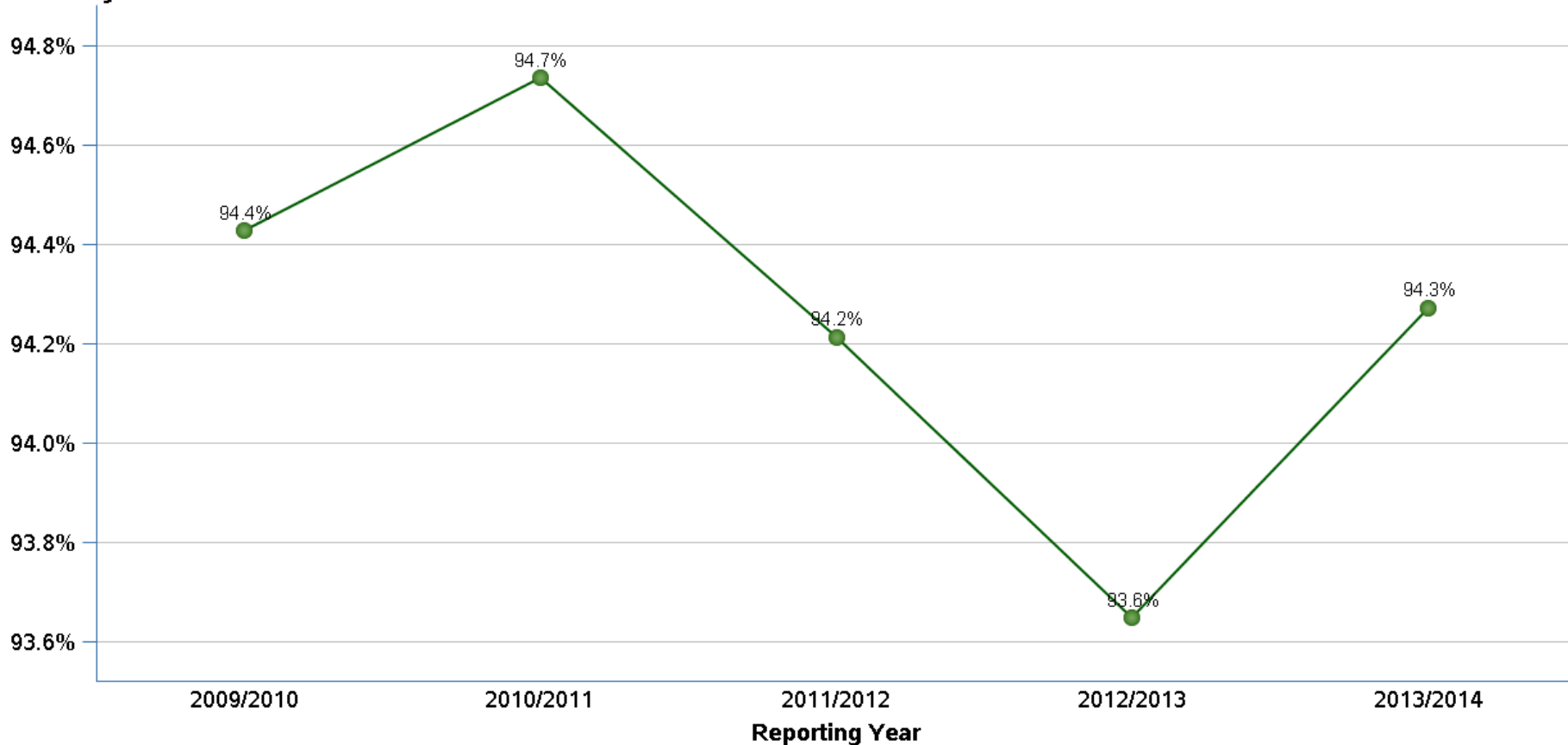
University Year 2 Retention



Winter Term Enrolment 1st to 2nd Term Retention Rate

Direct Entry Programs

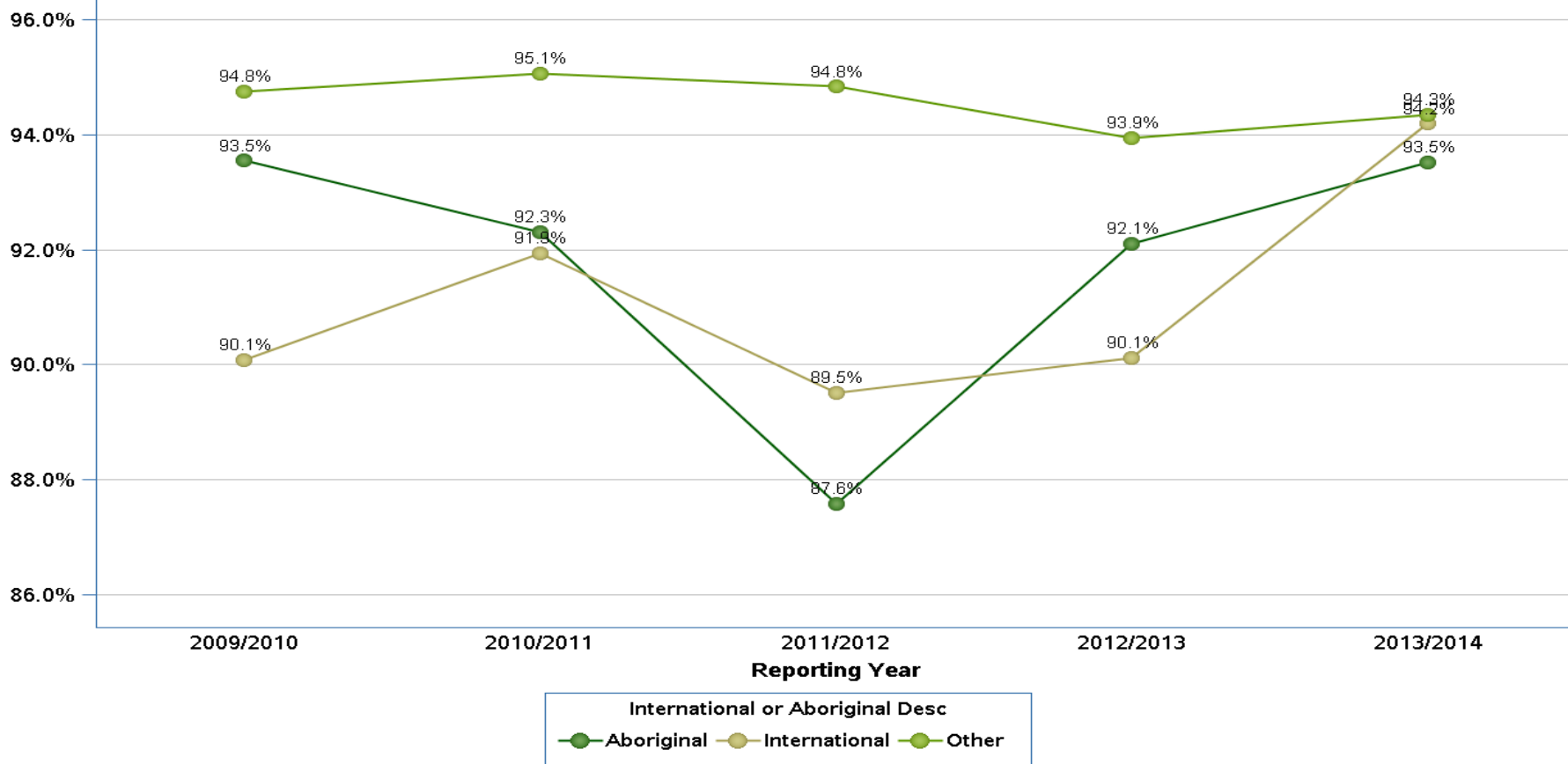
University Term 2 Retention



Winter Term 1st to 2nd Term Retention Rate

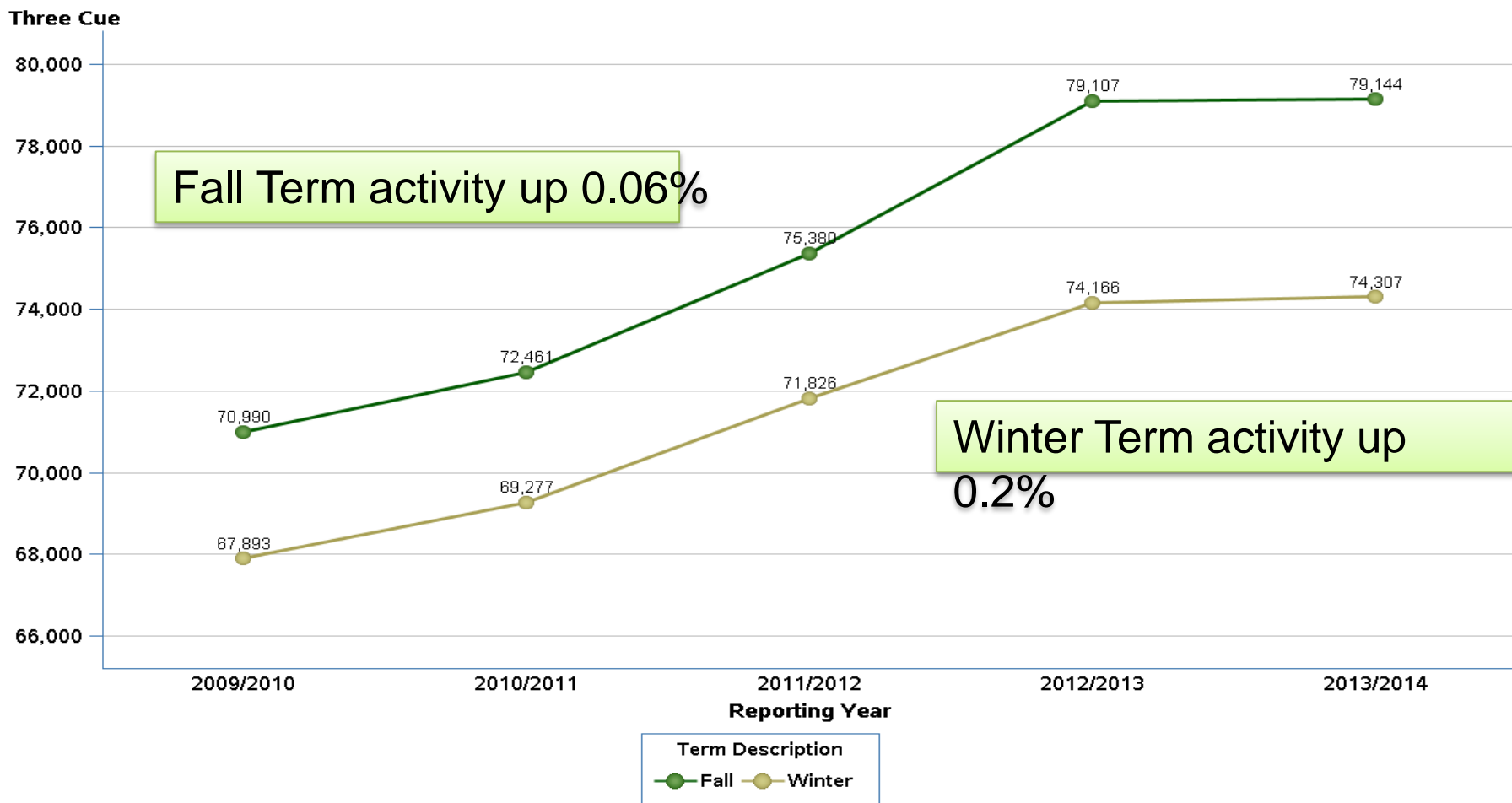
Direct Entry Programs

University Term 2 Retention



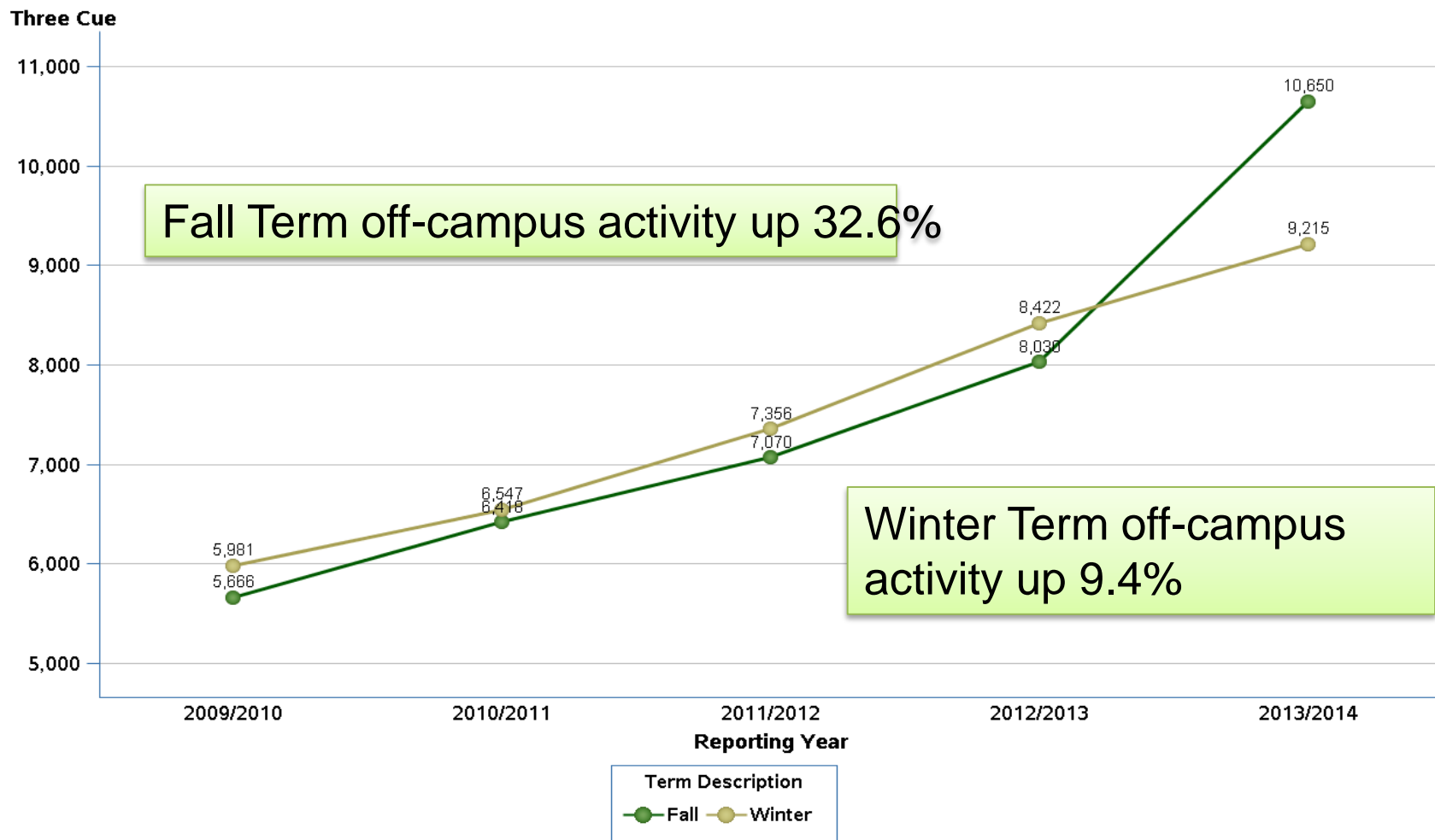
Three Credit Unit Activity

All Student Groups



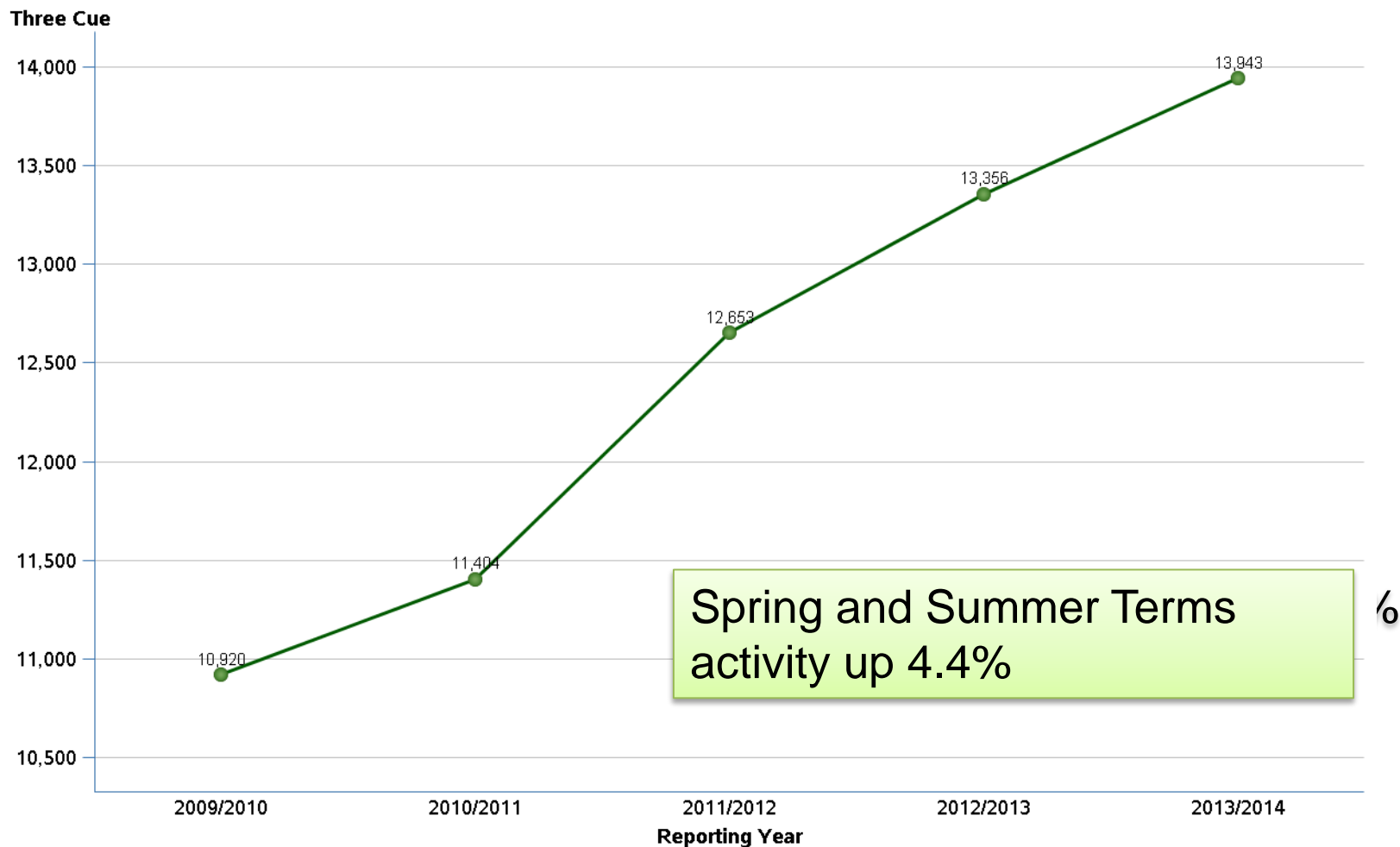
Three Credit Unit Activity

Off Campus, All Student Groups



Three Credit Unit Activity

Spring and Summer Terms, All Student Groups



Strategic Enrolment Management Targets

College	Academic Year (May- April) 2012-13	PCIP 2015/16 SEM Targets (annualized)
AgBio	885	828
Arts & Science	8601	8679
Dentistry	113	112
Education	1488	1389
Edwards School of Business	1822	1827
Engineering	1664	2063
Graduate Studies	3850	4445
Kinesiology	533	523
Law	385	370
Medicine	354	400
Nursing	1140	995
Pharmacy & Nutrition	460	460
Vet Med	316	320

Enrolment Reporting

- Completed move to term-based reporting
- Preliminary, high level data released in early September
- Reporting to University Council in November and March and to Senate in April
- Enrolment Report now replaced by highlight sheet and presentation
- Detailed enrolment data now provided through uView (www.usask.ca/isa), with further functionality being added
- Strategic Enrolment Management (SEM) plan against which enrolment reporting will be measured





Thank you
Questions?

